ORDINANCE NO. 2021-229

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2021 OF BARANGAY CUPANG, AMOUNTING TO EIGHTY-ONE MILLION TWENTY-THREE THOUSAND SEVEN HUNDRED THIRTY-SIX (PHP81,023,736.00).

Hon. Coun. Alexson V. Diaz
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Ting Nieves
Hon. Coun. Ivey Rhia A. Tadefa
Hon. Coun. Engr. Marissa C. Rongavilla
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Walter A. Arcilla

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, “the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city xxx, shall: (i) “Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.”;

WHEREAS, the City Budget Office after evaluation of Barangay Cupang’s submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2021;

WHEREAS, the sources of fund of Barangay Cupang as certified by the City Treasurer are as follows:

<table>
<thead>
<tr>
<th>A. Tax Revenue</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Revenue Allotment (IRA)</td>
<td>48,667,736.00</td>
</tr>
<tr>
<td>Real Property Tax (RPT)</td>
<td>28,050,000.00</td>
</tr>
<tr>
<td>Business Taxes &amp; Fees</td>
<td>4,000,000.00</td>
</tr>
<tr>
<td>Clearance &amp; Certificate Fees, Grants &amp; Other Income</td>
<td>250,000.00</td>
</tr>
</tbody>
</table>
Page 2
Ordinance No. 2021-229

<table>
<thead>
<tr>
<th>B. Operating and Miscellaneous</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank Interest</td>
<td>50,000.00</td>
</tr>
<tr>
<td>Municipality, City, and National Grant</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Dividend Income</td>
<td>5,000.00</td>
</tr>
<tr>
<td><strong>TOTAL AVAILABLE RESOURCES</strong></td>
<td>Php81,023,736.00</td>
</tr>
</tbody>
</table>

WHEREAS, the amount budget is allocated, as follows:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>35,116,612.81</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>7,765,773.36</td>
</tr>
<tr>
<td>Maintenance and Other Operating Expenses (MOOE)</td>
<td>9,600,000.00</td>
</tr>
<tr>
<td>Statutory and Mandatory Expenses</td>
<td>28,541,349.81</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>Php81,023,736.00</td>
</tr>
</tbody>
</table>

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>55% Personal Services (PS) (base on the Ordinance)</td>
<td>35,116,612.81</td>
</tr>
<tr>
<td>20% Community Development Fund</td>
<td>9,735,547.20</td>
</tr>
<tr>
<td>10% SK Fund</td>
<td>8,102,373.60</td>
</tr>
<tr>
<td>5% BDRRMF (urban)</td>
<td>4,035,886.80</td>
</tr>
<tr>
<td>5% GAD</td>
<td>4,051,186.80</td>
</tr>
<tr>
<td>2% Discretionary Fund</td>
<td>511,203.33</td>
</tr>
<tr>
<td>1% BCPC</td>
<td>486,677.36</td>
</tr>
<tr>
<td>1% Anti-Drug Fund</td>
<td>810,237.36</td>
</tr>
<tr>
<td>1% Elderly and Disabled Fund</td>
<td>810,237.36</td>
</tr>
</tbody>
</table>

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Revised IRR; and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;

WHEREAS, it shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2020 of Barangay Cupang, amounting to **Eighty-One Million Twenty-Three Thousand Seven Hundred Thirty-Six (Php81,023,736.00)**.
Ordinance No. 2021-229

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa this 3rd day of May 2021, on its 95th Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO  
Member

COUN. ALEXSON V. DIAZ  
Member

COUN. PATY KATY C. BONCAYAO  
Member

COUN. LOUISITO A. ARCIAGA  
Member

COUN. ALLAN REY A. CAMILON  
Member

COUN. TING NIEFES  
Member

COUN. IVEE RHIA A. TADEFA  
Member

DISTRICT 2:

COUN. STEPHANIE G. TEVES  
Member

COUN. ENGR. MARISSA C. RONGAVILLA  
Member

COUN. FRANCOIS IAN T. BAGATSING  
Member

COUN. MARK LESTER M. BAES  
Member

COUN. MA. DHESIREE G. AREVALO  
Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.  
Member

COUN. ENGR. ARLENE D. HILAPO  
Member

COUN. CORNELIO M. MARTINEZ  
Member

(ABSENT)
Page 4
Ordinance No. 2021-229

COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDIL
City Mayor

Date: 05 MAY 2021

Norie/9th SP