ORDINANCE NO. 2021-222

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2021 OF BARANGAY TUNASAN, AMOUNTING TO SEVENTY-FOUR MILLION EIGHTY-FOUR THOUSAND SEVEN HUNDRED EIGHTY-SEVEN PESOS (PHP74,084,787.00).

Hon. Coun. Alexson V. Diaz
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Ting Niefes
Hon. Coun. Stephanie G. Teves
Hon. Coun. Ivey Rhia A. Tadefa
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city xxx, shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.");

WHEREAS, the City Budget Office after evaluation of Barangay Tunasan's submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2021;

WHEREAS, the sources of fund of Barangay Bayanan as certified by the City Treasurer are as follows:

<table>
<thead>
<tr>
<th>Internal Revenue Allotment (IRA)</th>
<th>PhP44,408,787.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real Property Tax (RPT)</td>
<td>25,700,000.00</td>
</tr>
<tr>
<td>Clearance &amp; Certificate Fees, Grants &amp; Other Income</td>
<td>3,976,000.00</td>
</tr>
<tr>
<td>TOTAL AVAILABLE RESOURCES</td>
<td>PhP74,084,787.00</td>
</tr>
</tbody>
</table>

*Signature*

REPUBLICA NG PILIPINAS
PAMAHALAAN LUNGSOD NG MUNTINLUPA
KALAKHANG MAYNILA
Telephone no. 861-0181/Fax: 862-6473
Email address: sangguniangpanlungsod2k19@gmail.com
WHEREAS, the amount budget is allocated, as follows:

<table>
<thead>
<tr>
<th>Personal Services</th>
<th>34,031,549.75</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Outlay</td>
<td>1,500,000.00</td>
</tr>
<tr>
<td>Maintenance and Other Operating Expenses (MOOE)</td>
<td>12,488,740.41</td>
</tr>
<tr>
<td>Statutory and Mandatory Expenses</td>
<td>26,064,496.84</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>Php74,084,787.00</strong></td>
</tr>
</tbody>
</table>

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

<table>
<thead>
<tr>
<th>Mandatory Requirement</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55% Personal Services (PS) (base on the Ordinance)</td>
<td>Php34,031,549.75</td>
</tr>
<tr>
<td>20% Community Development Fund</td>
<td>8,881,757.40</td>
</tr>
<tr>
<td>10% SK Fund</td>
<td>7,408,478.70</td>
</tr>
<tr>
<td>5% BDRRMF</td>
<td>3,704,239.35</td>
</tr>
<tr>
<td>5% GAD</td>
<td>3,704,239.35</td>
</tr>
<tr>
<td>2% Discretionary Fund</td>
<td>440,000.00</td>
</tr>
<tr>
<td>1% BCPC</td>
<td>444,087.87</td>
</tr>
<tr>
<td>1% Anti-Drug Fund</td>
<td>740,847.84</td>
</tr>
<tr>
<td>1% Elderly and Disabled Fund</td>
<td>740,847.87</td>
</tr>
</tbody>
</table>

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Revise IRR; and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;

WHEREAS, it shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2021 of Barangay Tunasan, amounting to Seventy-Four Million Eighty-Four Thousand Seven Hundred Eighty-Seven Pesos (Php74,084,787.00).

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa this 29th day of March 2021, on its 90th Regular Session.

CONCURRED:

COUN. ATTY. RAUL R. CORRO
Member

DISTRICT 1:

COUN. ALEXSON V. DIAZ
Member
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COUN. PATY KATY C. BONCAYAO
Member

COUN. LOUISITO A. ARCIAGA
Member

COUN. ALLAN REY A. CAMILON
Member

COUN. TING NIFES
Member

COUN. STEPHANIE G. TEVES
Member

COUN. IVEE RHIA A. TADEFA
Member

DISTRICT 2:

(ABSENT)
COUN. ENGR. MARISSA C. RONGA VILLA
Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.
Member

COUN. FRANCIS TAN T. BAGATSING
Member

COUN. MARK LESTER M. BAES
Member

COUN. MA. DISSIREE G. AREVALO
Member

COUN. ENGR. ARLENE D. HILAPO
Member

(ABSENT)
COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

COUN. CORNELIO M. MARTINEZ
Member

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sanggunian