ORDINANCE NO. 2021-221

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2021 OF BARANGAY BAYANAN, AMOUNTING TO FORTY-EIGHT MILLION FOUR HUNDRED TWENTY-EIGHT THOUSAND ONE HUNDRED EIGHTY-FOUR PESOS (PHP48,428,184.00)

Hon. Coun. Alexson V. Diaz
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Ting Nieves
Hon. Coun. Stephanie G. Teves
Hon. Coun. Ivey Rhia A. Tadefa
Hon. Coun. Engr. Marissa C. Rongavilla
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city xxx, shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.”;

WHEREAS, the City Budget Office after evaluation of Barangay Bayanan’s submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2021;

WHEREAS, the sources of fund of Barangay Bayanan as certified by the City Treasurer are as follows:

<table>
<thead>
<tr>
<th>Resources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Revenue Allotment (IRA)</td>
<td>Php31,108,184.00</td>
</tr>
<tr>
<td>Real Property Tax (RPT)</td>
<td>14,800,000.00</td>
</tr>
<tr>
<td>Business Tax</td>
<td>2,200,000.00</td>
</tr>
<tr>
<td>50% share on CTC collection</td>
<td>320,000.00</td>
</tr>
<tr>
<td>TOTAL AVAILABLE RESOURCES</td>
<td>Php48,428,184.00</td>
</tr>
</tbody>
</table>
Ordinance No. 2021-221

WHEREAS, the amount budget is allocated, as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>Php20,919,542.80</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>717,526.06</td>
</tr>
<tr>
<td>Maintenance and Other Operating Expenses (MOOE)</td>
<td>9,340,000.00</td>
</tr>
<tr>
<td>Statutory and Mandatory Expenses</td>
<td>17,451,115.14</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>Php48,428,184.00</strong></td>
</tr>
</tbody>
</table>

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55% Personal Services (PS)</td>
<td>Php20,919,542.80</td>
</tr>
<tr>
<td>20% Community Development Fund</td>
<td>6,221,636.80</td>
</tr>
<tr>
<td>10% SK Fund</td>
<td>4,842,818.40</td>
</tr>
<tr>
<td>5% BDRRMF</td>
<td>2,421,409.20</td>
</tr>
<tr>
<td>5% GAD</td>
<td>5,421,409.20</td>
</tr>
<tr>
<td>2% Discretionary Fund</td>
<td>264,196.02</td>
</tr>
<tr>
<td>1% BCPC</td>
<td>311,081.84</td>
</tr>
<tr>
<td>1% Anti-Drug Fund</td>
<td>484,281.84</td>
</tr>
<tr>
<td>1% Elderly and Disabled Fund</td>
<td>484,281.84</td>
</tr>
</tbody>
</table>

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Revise IRR; and prior clearances from pertinent agencies as maybe appropriate/needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;

WHEREAS, it shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, AS IT IS HEREBY ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2021 of Barangay Bayanan, amounting to Forty-Eight Million Four Hundred Twenty-Eight Thousand One Hundred Eighty-Four Pesos (Php48,428,184.00).

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa this 29th day of March 2021, on its 90th Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO
Member

COUN. ALEXSON V. DIAZ
Member
Page 3

Ordinance No. 2021-221

COUN. PATY KATY C. BONCAAYAO
Member

COUN. LOUISITO A. ARCIAGA
Member

COUN. ALLAN REY A. CAMILON
Member

COUN. TING MIEFES
Member

COUN. STEPHANIE G. TEVES
Member

COUN. IVEE RHIA A. TADEFA
Member

DISTRICT 2:

COUN. ENGR. MARISSA C. RONGAVILLA
Member

COUN. FRANCIS IAN T. BAGATSING
Member

COUN. MARK LESTER M. BAES
Member

COUN. MA. DHERISIREE G. AREVALO
Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.
Member

COUN. ENGR. ARLENE D. HILAPO
Member

COUN. CORNELIO M. MARTINEZ
Member

(ABSENT)
COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sanggunian
Ordinance No. 2021-221

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESENDE
City Mayor

Date: 7 APR 2021