ORDINANCE NO. 2021-214

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2021 OF BARANGAY AYALA-ALABANG, AMOUNTING TO SEVENTY-FIVE MILLION SIX HUNDRED FIFTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY PESOS (PHP75,658,880.00).

Hon. Coun. Alexson V. Diaz
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Ting Nieves
Hon. Coun. Stephanie G. Teves – VIA ZOOM
Hon. Coun. Ivey Rhia A. Tadefa
Hon. Coun. Engr. Marissa C. Rongavilla
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Walter A. Arcilla

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: "(i) Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punong barangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.";

WHEREAS, the Budget Office, endorsed to the Sangguniang Panlungsod the 2021 Annual Budget of Barangay Ayala-Alabang amounting to Seventy-Five Million Six Hundred Fifty-Eight Thousand Eight Hundred Eighty Pesos (Php75,658,880.00).

WHEREAS, the City Budget Office, after evaluation of Barangay Ayala-Alabang’s submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation and recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2021;
República ng Pilipinas
Pamahalaan lungsod ng Muntinlupa
Kalakhang Maynila
Telephone no. 861-0181/Fax: 862-6473
Email address: sangguniangpanlungsod2kl@gmail.com

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WHEREAS, the sources of fund of Barangay Ayala-Alabang as certified by the City Treasurer are as follows:

| Internal Revenue Allotment (IRA)              | Php18,748,880.00 |
| Real Property Tax (RPT)                      | 48,850,000.00    |
| Business Tax                                 | 7,000,000.00     |
| Community Tax                                | 60,000.00        |
| Miscellaneous Income                         | 1,000,000.00     |
| **TOTAL AVAILABLE RESOURCES**                | **Php75,658,880.00** |

WHEREAS, the amount budget is allocated, as follows:

| Personal Services                           | Php26,786,882.00 |
| Maintenance and Other Operating Expenses (MOOE) | 27,466,788.00 |
| Statutory and Mandatory Expenses            | 21,405,210.00    |
| **Total:**                                   | **Php75,658,880.00** |

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

| 20% Community Development Fund              | 3,749,776.00    |
| 10% SK Fund                                 | 7,565,888.00    |
| 5% BDRRMF                                   | 3,782,944.00    |
| 5% GAD                                      | 3,782,944.00    |
| 1% BCPC                                     | 187,489.00      |
| 1% Anti-Drug Fund                           | 756,589.00      |
| 1% Elderly and Disabled Fund                | 756,589.00      |

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No. 9184 (Government Procurement Reform Act) and its Revised IRR; and prior clearances from pertinent agencies as maybe appropriate/needed. In addition, all procurement shall be included in the duly approved Annual Procurement Plan (APP);

WHEREAS, Budget herein provided, shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2021 of Barangay Ayala-Alabang, amounting to Seventy-Five Million Six Hundred Fifty-Eight Thousand Eight Hundred Eighty Pesos (Php75,658,880.00).

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, this 15th day of March, 2021, on its 88th Regular Session.
DISTRICT 1:

COUN. ATTY. RAUL R. CORRO  
Member

COUN. PATY KATY C. BONCAYAO  
Member

COUN. ALLAN REY A. CAMILON  
Member

COUN. STEPHANIE G. TEVES  
Member

COUN. ALEXSON V. DIAZ  
Member

COUN. LOUISITO A. ARCIAGA  
Member

COUN. TING NIEVES  
Member

COUN. IVEE RHIA A. TADEFKA  
Member

DISTRICT 2:

COUN. ENGR. MARISSA C. RONGAVILLA  
Member

COUN. FRANCIS IAN T. BAGATSING  
Member

COUN. MARK LESTER M. BAES  
Member

COUN. MA. DRESREE G. AREVALO  
Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.  
Member

COUN. ENGR. ARLENE D. HILAPO  
Member

COUN. CORNELIO M. MARTINEZ  
Member

COUN. KENICHI T. TAKAGI, JR.  
President

President

Sectoral Representative

Sectoral Representative

Association of Barangay Chairman

Federation of Sangguniang Kabataan
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I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME F. FRENSIDI
City Mayor

Date: 19 MAR 2021