ORDINANCE NO. 2021-212

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2021 OF BARANGAY POBLACION, AMOUNTING TO ONE HUNDRED FIFTEEN MILLION SIX HUNDRED SEVENTEEN THOUSAND THREE HUNDRED FIFTY-FIVE PESOS AND FORTY-SIX CENTAVOS (PHP115,617,355.46)

Hon. Coun. Alexson V. Diaz
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Ting Nieves
Hon. Coun. Stephanie G. Teves-VIA ZOOM
Hon. Coun. Ivey Rhia A. Tadefa
Hon. Coun. Engr. Marissa C. Rongavilla
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Walter A. Arcilla

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.";

WHEREAS, the Budget Office, endorsed to the Sangguniang Panlungsod the 2021 Annual Budget of Barangay Poblacion amounting to One Hundred Fifteen Million Six Hundred Seventeen Thousand Three Hundred Fifty-Five Pesos 46/100 (Php115,617,355.46);

WHEREAS, the City Budget Office after evaluation of Barangay Poblacion's submitted budget and found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and it is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2021;
Page 2
Ordinance No. 2021-212

WHEREAS, the sources of fund of Barangay Poblacion as certified by the City Treasurer are as follows:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Revenue Allotment (IRA)</td>
<td>PhP 94,926,754.00</td>
</tr>
<tr>
<td>Real Property Tax (RPT)</td>
<td>16,500,000.00</td>
</tr>
<tr>
<td>Business Tax</td>
<td>4,190,601.46</td>
</tr>
<tr>
<td><strong>TOTAL AVAILABLE RESOURCES</strong></td>
<td><strong>PhP 115,617,355.46</strong></td>
</tr>
</tbody>
</table>

WHEREAS, the amount budget is allocated, as follows:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>PhP 49,992,944.50</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>2,370,155.79</td>
</tr>
<tr>
<td>Maintenance and Other Operating Expenses (MOOE)</td>
<td>17,601,586.11</td>
</tr>
<tr>
<td>Statutory and Mandatory Expenses</td>
<td>45,652,669.06</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>PhP 115,617,355.46</strong></td>
</tr>
</tbody>
</table>

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20% Community Development Fund</td>
<td>18,985,350.80</td>
</tr>
<tr>
<td>10% SK Fund</td>
<td>11,561,735.55</td>
</tr>
<tr>
<td>5% BDRRMF</td>
<td>5,780,867.77</td>
</tr>
<tr>
<td>5% GAD</td>
<td>5,780,867.77</td>
</tr>
<tr>
<td>1% BCPC</td>
<td>949,267.54</td>
</tr>
<tr>
<td>1% Anti-Drug Fund</td>
<td>1,156,173.55</td>
</tr>
<tr>
<td>1% Elderly and Disabled Fund</td>
<td>1,156,173.55</td>
</tr>
</tbody>
</table>

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Revised IRR; and prior clearances from pertinent agencies as maybe appropriate/needed. In addition, all procurement shall be included in the duly approved Annual Procurement Plan;

WHEREAS, Budget herein provided, shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2021 of Barangay Poblacion, amounting to **One Hundred Fifteen Million Six Hundred Seventeen Thousand Three Hundred Fifty-Five Pesos 46/100 (PhP115,617,355.46)**.

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, this 8th day of March, 2021, on its 87th Regular Session.
Ordinance No. 2021-212

CONCURRED:

COUN. ATTY. RAUL R. CORRO
Member

COUN. PATY KATY C. BONCAYAO
Member

COUN. ALLAN REY A. CAMILON
Member

COUN. STEPHANIE G. TEVES
Member

COUN. ALEXSON V. DIAZ
Member

COUN. LOUISITO A. ARCIAGA
Member

COUN. TING NIEFES
Member

COUN. AVEE RHIA A. TADEFA
Member

DISTRICT 1:

COUN. FRANCIS IAN T. BAGATSING
Member

COUN. MARK LESTER M. BAES
Member

COUN. MA. DESIREE G. AREVALO
Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.
Member

COUN. ENGR. ARLENE D. HILAPO
Member

COUN. CORNELIO M. MARTINEZ
Member

COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan
I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDIL
City Mayor

Date: 16 MAR 2021

Norie/9th SP