ORDINANCE NO. 2020-191

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2020 OF BARANGAY ALABANG, AMOUNTING TO ONE HUNDRED FOURTEEN MILLION TWO HUNDRED NINETY-FIVE THOUSAND THREE HUNDRED SEVENTEEN PESOS (PHP114,295,317.00)

Sponsored by:
Hon. Coun. Atty. Raul R. Corro
Hon. Coun. Alexson V. Diaz-VIA ZOOM
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Ting Niefes
Hon. Coun. Ivey Rhia A. Tadefa
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornielio M. Martinez

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay."

WHEREAS, the Budget Office, through Necito M. Guico, endorsed to the Sangguniang Panlungsod the 2020 Annual Budget of Barangay Alabang amounting to One Hundred Fourteen Million Two Hundred Ninety-Five Thousand Three Hundred Seventeen Pesos (PHP114,295,317.00);

WHEREAS, as reiterated by Budget Officer, Barangay Alabang complied with the required documents, rules, and regulations, and laws on budget;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly. It is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2020;

WHEREAS, the sources of fund of Barangay Alabang as certified by the City Treasurer are as follows:

<table>
<thead>
<tr>
<th>Tax Revenue:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Revenue Allotment (IRA)</td>
<td>49,525,317.00</td>
</tr>
<tr>
<td>Real Property Tax (RPT)</td>
<td>53,000,000.00</td>
</tr>
<tr>
<td>Business Taxes &amp; Fees</td>
<td>11,000,000.00</td>
</tr>
</tbody>
</table>
Page 2
Ordinance No. 2020-191

Clearance and Certification Fees, Grants, and Other Income 650,000.00

Operating and Miscellaneous:
Bank Interest 100,000.00
Dividend Income 20,000.00
TOTAL AVAILABLE RESOURCES Php114,295,317.00

WHEREAS, Annual Budget is allocated, as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services (55%)</td>
<td>Php53,960,554.73</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>37,150,111.85</td>
</tr>
<tr>
<td>Maintenance and Other Operating Expenses (MOOE)</td>
<td>13,184,650.42</td>
</tr>
<tr>
<td>Statutory and Mandatory Expenses</td>
<td>10,000,000.00</td>
</tr>
<tr>
<td>Total</td>
<td>114,295,317.00</td>
</tr>
</tbody>
</table>

WHEREAS, in compliance with the requirements of the law, the following have been provided by the Barangay Alabang:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20% Community Development Fund</td>
<td>9,905,063.40</td>
</tr>
<tr>
<td>10% SK Fund (by virtue of Ordinance No. 2020-185)</td>
<td>11,429,531.70</td>
</tr>
<tr>
<td>5% BDRRMF</td>
<td>5,714,765.85</td>
</tr>
<tr>
<td>5% GAD</td>
<td>5,714,765.85</td>
</tr>
<tr>
<td>1% BCPC</td>
<td>495,253.17</td>
</tr>
<tr>
<td>1% Anti-Drug Fund</td>
<td>1,142,953.17</td>
</tr>
<tr>
<td>1% Elderly and Disabled Fund</td>
<td>1,142,953.17</td>
</tr>
<tr>
<td>2% Discretionary</td>
<td>1,054,825.54</td>
</tr>
</tbody>
</table>

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Reviser IRR; and prior clearances from pertinent agencies as maybe appropriate / needed. In addition, all procurement shall be included in the duly approved Annual Procurement Plan;

WHEREAS, it shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;
Ordinance No. 2020-191

NOW THEREFORE, BE IT ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2020 of Barangay Alabang, amounting to One Hundred Fourteen Million Two Hundred Ninety-Five Thousand Three Hundred Seventeen Pesos (PHP114,295,317.00).

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, this 30th day of December, 2020, on its 11th Special Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO  
Member

COUN. ALEXSON V. DIAZ  
Member

(ABSENT)

COUN. PATY KATY C. BONCAYAO  
Member

COUN. LOUISITO A. ARCIAGA  
Member

COUN. ALLAN REY A. CAMILON  
Member

COUN. TING MIEFES  
Member

(ABSENT)

COUN. STEPHANIE G. TEVES  
Member

COUN. IVEE RHIA A. TADEBA  
Member

DISTRICT 2:

(ABSENT)

COUN. ENGR. MARISSA C. RONGAVILLA  
Member

COUN. FRANCIS IAN T. BAGATSING  
Member

COUN. MARK LESTER M. BAES  
Member

(MATERNITY LEAVE)

COUN. MA. DHERSEEE G. AREVALO  
Member

COUN. ENGR. MAMRITO T. SEVILLA, JR.  
Member
Page 4
Ordinance No. 2020-191

COUN. ENGR. ARLENE D. HILAPO
Member

COUN. CORNELIO M. MARTINEZ
Member

(Absent)
COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan

CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. KRESNEDI
City Mayor

Date: 05 JAN 2021

Norie/9th SP