AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2020 OF BARANGAY PUTATAN, AMOUNTING TO EIGHTY-NINE MILLION PESOS (PHP89,000,000.00)

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, “the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i)”Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.”;

WHEREAS, the Budget Office, through Necito M. Guico, endorsed to the Sangguniang Panlungsod the 2020 Annual Budget of Barangay Putatan amounting to Eighty-Nine Million Pesos (PHP89,000,000.00);

WHEREAS, as reiterated by Budget Officer, Barangay Putatan complied with the required documents, rules, and regulations, and laws on budget;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly. It is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2020;

WHEREAS, the sources of fund of Barangay Putatan as certified by the City Treasurer are as follows:

<table>
<thead>
<tr>
<th>Source of Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Revenue Allotment (IRA)</td>
<td>68,602,846.00</td>
</tr>
<tr>
<td>Real Property Tax (RPT)</td>
<td>17,500,000.00</td>
</tr>
<tr>
<td>Clearance and Certification Fees, Grants, and Other Income</td>
<td>2,897,154.00</td>
</tr>
<tr>
<td><strong>TOTAL AVAILABLE RESOURCES</strong></td>
<td><strong>89,000,000.00</strong></td>
</tr>
</tbody>
</table>
Ordinance No. 2020-190

WHEREAS, Annual Budget is allocated, as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services (55%)</td>
<td>Php39,341,588.00</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>1,384,029.22</td>
</tr>
<tr>
<td>Maintenance and Other Operating Expenses (MOOE)</td>
<td>13,987,785.12</td>
</tr>
<tr>
<td>Statutory and Mandatory Expenses</td>
<td>34,286,597.86</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Php89,000,000.00</strong></td>
</tr>
</tbody>
</table>

WHEREAS, in compliance with the requirements of the law, the following have been provided by the Barangay Putatan:

<table>
<thead>
<tr>
<th>Type of Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25% Community Development Fund</td>
<td>13,720,569.00</td>
</tr>
<tr>
<td>10% SK Fund</td>
<td>8,900,000.00</td>
</tr>
<tr>
<td>5% BDRRMF</td>
<td>4,450,000.00</td>
</tr>
<tr>
<td>5% GAD</td>
<td>4,450,000.00</td>
</tr>
<tr>
<td>1% BCPC</td>
<td>686,028.00</td>
</tr>
<tr>
<td>1% Anti-Drug Fund</td>
<td>890,000.00</td>
</tr>
<tr>
<td>1% Elderly and Disabled Fund</td>
<td>890,000.00</td>
</tr>
<tr>
<td>2% Discretionary</td>
<td>335,916.00</td>
</tr>
</tbody>
</table>

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Reviser IRR; and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included in the duly approved Annual Procurement Plan;

WHEREAS, it shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2020 of Barangay Putatan, amounting to Eighty-Nine Million Pesos (PHP89,000,000.00).

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, this 30th day of December, 2020, on its 11th Special Session.
ORDINANCE No. 2020-190

CONCURRED:

DISTRICT 1:

COUN. RITTY. RAUL R. CORRO
Member

(ABSENT)

COUN. PATY KATY C. BONCAYAO
Member

COUN. ALLAN REY A. CAMILON
Member

(ABSENT)

COUN. STEPHANIE G. TEVES
Member

COUN. ALEXSON V. DIAZ
Member

COUN. LOUISITO A. ARCIAGA
Member

COUN. TING NIEVES
Member

COUN. IVEE RHIA A. JADEFA
Member

COUN. ENGR. MARISSA C. RONGAVILLA
Member

COUN. LAURICE N. BAGATSING
Member

(ABSENT)

COUN. MARK LESTER M. BAES
Member

(MATERNITY LEAVE)

COUN. MA. DHERSIEE G. AREVALO
Member

COUN. ENGR. MAHERTO T. SEVILLA, JR.
Member

COUN. ENGR. ARLENE D. HILAPO
Member

(ABSENT)

COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

COUN. CORNELIO M. MARTINEZ
Member

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan
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I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. PRESNEDI
City Mayor

Date: 05 JAN 2021

Norie/9th SP