ORDINANCE NO. 2020-186

AN ORDINANCE APPROVING THE 2020 ANNUAL BUDGET OF BARANGAY CUPANG, AMOUNTING TO SEVENTY-FIVE MILLION SEVEN HUNDRED ONE THOUSAND NINETY-TWO PESOS (PHP75,701,092.00)

Hon. Coun. Alexson V. Diaz
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Ting Niefes
Hon. Coun. Igee Rhia A. Tadefa
Hon. Coun. Engr. Marissa C. Rongavilla
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Walter A. Arcilla

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.";

WHEREAS, the Budget Office endorsed to the Sangguniang Panlungsod the 2020 Annual Budget of Barangay Cupang amounting to Seventy-Five Million Seven Hundred One Thousand Ninety-Two Pesos (Php75,701,092.00);

WHEREAS, the Barangay Cupang complied with the rules and regulations, and providing laws on budget;

WHEREAS, the proposed expenditure program follows the Barangay Development Plan as approved by the Barangay Assembly. It is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2020;

WHEREAS, the following are the sources of fund of Barangay Cupang:

<table>
<thead>
<tr>
<th>Tax Revenue:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Revenue Allotment</td>
<td>Php45,395,092.00</td>
</tr>
<tr>
<td>Real Property Tax (RPT)</td>
<td>25,500,000.00</td>
</tr>
<tr>
<td>Business Taxes</td>
<td>4,500,000.00</td>
</tr>
<tr>
<td>Clearance &amp; Certificate</td>
<td>250,000.00</td>
</tr>
</tbody>
</table>
Operating and Miscellaneous:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank Interest</td>
<td>50,000.00</td>
</tr>
<tr>
<td>Municipality, City and National Grant</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Dividend Income</td>
<td>5,000.00</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td><strong>Php 75,701,092.00</strong></td>
</tr>
</tbody>
</table>

WHEREAS, The Annual Budget is allocated, as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>33,265,230.76</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>7,386,809.49</td>
</tr>
<tr>
<td>Maintenance and Other Operating Expenses (MOOE)</td>
<td>8,370,000.00</td>
</tr>
<tr>
<td>Statutory and Mandatory Expenses</td>
<td>26,679,051.75</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td><strong>75,701,092.00</strong></td>
</tr>
</tbody>
</table>

WHEREAS, in compliance with the requirements of the law, the following have been provided:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20% Community Development Fund</td>
<td>9,079,018.40</td>
</tr>
<tr>
<td>10% SK Fund</td>
<td>7,570,109.20</td>
</tr>
<tr>
<td>5% BDRRMF</td>
<td>3,785,054.60</td>
</tr>
<tr>
<td>5% GAD</td>
<td>3,785,054.60</td>
</tr>
<tr>
<td>1% BCPC</td>
<td>453,950.92</td>
</tr>
<tr>
<td>1% Anti-Drug Fund</td>
<td>757,010.92</td>
</tr>
<tr>
<td>1% Elderly and Disabled Fund</td>
<td>757,010.92</td>
</tr>
</tbody>
</table>

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Revised IRR; and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;

WHEREAS, it shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;
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NOW THEREFORE, BE IT ENACTED, AS IT IS HEREBY ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2020 of Barangay Cupang, amounting to Seventy-Five Million Seven Hundred One Thousand Ninety-Two Pesos (Php75,701,092.00).

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa this 7th day of September, 2020, on its 61st Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO
Member

COUN. PATY KATY C. BONCAYAO
Member

COUN. ALLAN REY A. CAMILON
Member

COUN. STEPHANIE G. TEVES
Member

(ABSENT)

COUN. LOUISITO A. ARCIAGA
Member

COUN. ALEXSON V. DIAZ
Member

COUN. TING NIEFES
Member

COUN. IVEE RHIA A. TADEFA
Member

DISTRIBUT 2:

COUN. ENGR. MARISSA C. RONGAVILLA
Member

COUN. FRANCIS IAN T. BAGATSING
Member

COUN. MAMERTO T. SEVILLA, JR.
Member

(MATERNITY LEAVE)

COUN. MA. DHESIREE G. AREVALO
Member

COUN. MARK ESTER M. BAES
Member
Ordinance No. 2020-186

COUN. ENGR. ARLENE D. HILAPO
Member

COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

COUN. CORNELIO M. MARTINEZ
Member

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRENSEDI
City Mayor
Date: 05 JAN 2021

Norie/9th SP