ORDINANCE NO. 2020-178

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2020 OF BARANGAY SUCAT, AMOUNTING TO SEVENTY-EIGHT MILLION FOUR HUNDRED SIXTY-NINE THOUSAND SEVEN HUNDRED THIRTY-FIVE PESOS (PHP78,469,735.00).

Hon. Coun. Alexson V. Diaz
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Ting Niefes
Hon. Coun. Stephanie G. Teves
Hon. Coun. Ilee Rhia A. Tadefa
Hon. Coun. Engr. Marissa C. Rongavilla
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Walter A. Arcilla

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.";

WHEREAS, the Budget Office, through Necito M. Guico, endorsed to the Sangguniang Panlungsod the 2020 Annual Budget of Barangay Sucat amounting to Seventy-Eight Million Four Hundred Sixty-Nine Thousand Seven Hundred Thirty-Five Pesos (Php78,469,735.00);

WHEREAS, as reiterated by Budget Officer, Barangay Sucat complied with the required documents, rules, and regulations, and laws on budget;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly. It is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2020;
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**WHEREAS,** the sources of fund of Barangay Sucat as certified by the City Treasurer are as follows:

<table>
<thead>
<tr>
<th>Source of Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Revenue Allotment (IRA)</td>
<td>Php44,769,735.00</td>
</tr>
<tr>
<td>Real Property Tax (RPT)</td>
<td>21,000,000.00</td>
</tr>
<tr>
<td>Clearance and Certification Fees,</td>
<td>12,700,000.00</td>
</tr>
<tr>
<td>Grants, and Other Income</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL AVAILABLE RESOURCES</strong></td>
<td><strong>78,469,735.00</strong></td>
</tr>
</tbody>
</table>

**WHEREAS,** Annual Budget is allocated, as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>33,224,416.50</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>3,500,000.00</td>
</tr>
<tr>
<td>Maintenance and Other Operating</td>
<td>13,090,937.75</td>
</tr>
<tr>
<td>Expenses (MOOE)</td>
<td></td>
</tr>
<tr>
<td>Statutory and Mandatory Expenses</td>
<td>28,654,380.75</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>78,469,735.00</strong></td>
</tr>
</tbody>
</table>

**WHEREAS,** in compliance with the requirements of the law, the following have been provided by the Barangay Sucat:

<table>
<thead>
<tr>
<th>Source of Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20% Community Development Fund</td>
<td>8,953,347.00</td>
</tr>
<tr>
<td>10% SK Fund</td>
<td>7,846,973.50</td>
</tr>
<tr>
<td>5% BDRRMF</td>
<td>3,923,486.75</td>
</tr>
<tr>
<td>5% GAD</td>
<td>3,923,486.75</td>
</tr>
<tr>
<td>1% BCPC</td>
<td>447,697.35</td>
</tr>
<tr>
<td>1% Anti-Drug Fund</td>
<td>784,697.35</td>
</tr>
<tr>
<td>1% Elderly and Disabled Fund</td>
<td>784,697.35</td>
</tr>
<tr>
<td>2% Discretionary</td>
<td>420,000.00</td>
</tr>
</tbody>
</table>

**WHEREAS,** all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Revised IRR; and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included in the duly approved Annual Procurement Plan;

**WHEREAS,** the appropriated budget shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an appropriation ordinance or law.
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NOW THEREFORE, BE IT ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2020 of Barangay Sucat, amounting to Seventy-Eight Million Four Hundred Sixty-Nine Thousand Seven Hundred Thirty-Five Pesos (Php78,469,735.00).

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, this 1st day of December, 2020, on its 73rd Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO  
Member  
(ABSENT)

COUN. PATY KATY C. BONCAYAO  
Member

COUN. ALLAN REY A. CAMILON  
Member

COUN. STEPHANIE G. TEVES  
Member

COUN. ALEXSON V. DIAZ  
Member

COUN. LOUISITO A. ARCIAGA  
Member

COUN. TING NIEFES  
Member

COUN. IVEE RHIA A. TADEFI  
Member

DISTRICT 2:

COUN. ENGR. MARISSA C. RONGAVILLA  
Member

COUN. FRANCIS IAN T. BAGATSING  
Member  
(MATERNITY LEAVE)

COUN. MA. DHERISEE G. AREVALO  
Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.  
Member
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COUN. ENGR. ARLENE D. HILAPO
Member

COUN. WALTER A. ARCILIA
President
Sectoral Representative
Association of Barangay Chairman

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

COUN. CORNELIO M. MARTINEZ
Member

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan

CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDI
City Mayor
Date: 09 DEC 2020