

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2020**

Province, City or Municipality: City Government of Muntinlupa

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
<i>Construction of New OsMun Building (Phase 3)</i>	Brgy. Alabang, Muntinlupa City	60,000,000.00	-	Q1 of 2021	-	-		On-going plans coordination with architects, DOH and end-user. Awaiting completion of Phase 2 (target completion: August 2020)
<i>Completion Works for the Construction of Lakeview Health Center</i>	Brgy. Putatan, Muntinlupa City	10,000,000.00	-	Q4 of 2020	-	-		Awaiting completion of Phase 1 (On-going estimate)
<i>Construction / Rehabilitation / Renovation / Improvement of Multi-purpose Buildings, Viewing Chapels, and Other Facilities at District 1 and 2, Muntinlupa City</i>	Muntinlupa City	30,000,000.00	-	-	-	-		On-going design and estimate
<i>Rehabilitation / Renovation / Construction / Improvement of Hospitals and Health Centers at District 1 and 2, Muntinlupa City</i>	Muntinlupa City	10,000,000.00	Q1 of 2020	Q4 of 2020	-	-		(Allocated budget is Php 10,000,000.00)
ECONOMIC DEVELOPMENT								
<i>Construction of New Muntinlupa City Public Market (Phase 3)</i>	Brgy. Alabang, Muntinlupa City	-	-	-	-	-		(Allocated budget amounting to Php 35,039,707.60 was realigned to Covid-19 budget)
<i>Construction / Installation / Rehabilitation of Road Networks (Road, Pathways, Bridges) and Other Road Network Facilities and Features (Sidewalk, Footbridges, Traffic Lights, Signages, Barries, etc.) District 1 and 2 Muntinlupa City</i>	Muntinlupa City	20,000,000.00	Q1 of 2020	Q4 of 2020	4.91%	982,500.00		(Allocated budget is Php 20,000,000.00)
<i>Fabrication of Steel Fences @ Alabang Zapote Road inbetween Market Drive and Alabang Viaduct, Alabang</i>	Brgy. Alabang, Muntinlupa City	2,330,801.20	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php 2,330,801.20
<i>Construction of Road and Drainage System @ South Greenheights Putatan</i>	Brgy. Putatan, Muntinlupa City	1,777,685.62	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php 2,578,598.23 (Php 1,777,685.62 under Road Networks CDF 2020)

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<i>Purchase and Installation of Road Safety in Front of Avida Tower Tunasan</i>	Arandai St., Brgy. Tunasan, Muntinlupa City	982,500.00	Q1 of 2020	Q3 of 2020	100.00%	982,500.00		Done
<i>Construction of road for additional CARES route at Rosemary St. South Greenheights, Putatan</i>	Brgy. Putatan, Muntinlupa City	381,444.28	Q3 of 2020	Q4 of 2020	-	-		Ongoing procurement activities (ABC amounting to Php. 381,444.28)
ENVIRONMENT MANAGEMENT								
<i>Redevelopment of Alabang Viaduct (Phase 2) and Other Areas within City of Muntinlupa</i>	Brgy. Alabang, Muntinlupa City	-	-	-	-	-		(Allocated budget amounting to Php 23,000,000.00 of realigned to Covid-19 budget. LGSF Green Green Program Budget to be used instead) For implementation on the next quarter
<i>Construction of STP at City Hall and Other Areas within City of Muntinlupa</i>	Muntinlupa City	25,000,000.00	Q1 of 2020	Q4 of 2020	-	-		Ongoing procurement activities (ABC amounting to Php. 7,714,997.80)
<i>Construction of STP at Muntinlupa City Jail, Tunasan</i>	Brgy. Tunasan, Muntinlupa City	7,714,997.80			-	-		(Allocated budget amounting to Php 15,000,000.00 but realigned to Covid-19 budget)
<i>Development of Magdaong Riverbanks and Other Areas within City of Muntinlupa</i>	Muntinlupa City	-	-	-	-	-		(Allocated budget is Php 15,000,000.00)
<i>Construction / Installation / Rehabilitation / Improvement of Flood Control Systems (Drainage, Riverwalls, etc.) at District 1 and 2, Muntinlupa City</i>	Muntinlupa City	15,000,000.00	Q1 of 2020	Q4 of 2020	-	-		Ongoing procurement activity. Total ABC is Php 15,998,169.46 (Php 5,182,697.6 under CDF 2020)
<i>Completion Works for the Site Development & Construction of Flood Control System @ Colegio de Muntinlupa Posadas Ave., Barangay Sucat</i>	Brgy. Sucat, Muntinlupa City	5,182,697.60	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php 1,778,267.91
<i>Rehabilitation of Drainage System along St., Francis St., JPA Subd., Tunasan</i>	Brgy. Tunasan, Muntinlupa City	1,778,267.91	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php. 2,578,598.23 (Php 800,912.61 under Flood Control System - CDF 2020)
<i>Construction of Road and Drainage System @ South Greenheights, Putatan</i>	Brgy. Putatan, Muntinlupa City	800,912.61	Q1 of 2020	Q3 of 2020	-	-		

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<i>Construction of Drainage Systems at Don Juan Bayview Subdivision, Sucat, Muntinlupa City</i>	Brgy. Sucat, Muntinlupa City	1,394,419.99	Q1 of 2020	Q3 of 2020	-	-		Ongoing procurement activity. Total ABC is Php. 2,784,887.68 (Php 1,394,419.99 under Flood Control System - CDF 2020)
COVID-19 EXPENSES								
<i>Procurement of supplies, food assistance, and other relief goods for affected households, expenses for the construction/repair/lease/rental of additional space/building to accommodate COVID-19 patients and persons under monitoring/investigation and other necessary COVID-19 related PPAs and expenses</i>	Muntinlupa City	73,039,707.60	Q2 of 2020	Q4 of 2020	95.81%	69,976,624.66		(Allocated budget amounting to Php 23,000,000.00 of realigned to Covid-19 budget. LGSF Green Green Program Budget to be used instead)
<i>Relief Goods Expense for COVID-19</i>	Muntinlupa City	63,039,707.60	Q2 of 2020	Q2 of 2020	100.00%	63,039,707.60		Relief Goods delivered
<i>Installation of additional temporary isolation rooms (12 rooms) for incoming covid-19 patients at Parking Area, Ospital ng Muntinlupa, Alabang.</i>	Brgy. Alabang, Muntinlupa City	6,936,917.06	Q2 of 2020	Q2 of 2020	100.00%	6,936,917.06		Completed
	Total 2020 CDF Budget	243,039,707.60			29.20%	70,959,124.66		Total 2020 CDF Budget = Php 243,039,707.60

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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