ORDINANCE NO. 2020-118

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2020 OF BARANGAY TUNASAN, AMOUNTING TO SIXTY-EIGHT MILLION SIX HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-SEVEN PESOS AND 54/100 (PHP68,657,647.54)

Hon. Coun. Alexson V. Diaz
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Ting Niefes
Hon. Coun. Stephanie G. Teves
Hon. Coun. Ivice Rhia A. Tadefa
Hon. Coun. Engr. Marissa C. Rongavilla-VIA ZOOM
Hon. Coun. Francis Ian T. Bagatsing-VIA ZOOM
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Walter A. Arcilla
Hon. Coun. Kenichi D. Takagi, Jr. -VIA ZOOM

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay."

WHEREAS, the Budget Office endorsed to the Sangguniang Panlungsod the 2020 Annual Budget of Barangay Tunasan amounting to Sixty-Eight Million Six Hundred Fifty-Seven Thousand Six Hundred Forty-Seven Pesos and 54/100 (Php68,657,647.54);

WHEREAS, the Barangay Tunasan complied with the rules and regulations, and providing laws pertinent on budget;

WHEREAS, the proposed expenditure program follows the Barangay Development Plan as approved by the Barangay Assembly. It is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2020;
Ordinance No. 118

WHEREAS, the sources of fund of Barangay Tunasan as certified by the City Treasurer are as follows:

<table>
<thead>
<tr>
<th>Internal Revenue Allotment (IRA)</th>
<th>Php 41,422,907.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real Property Tax (RPT)</td>
<td>23,500,000.00</td>
</tr>
<tr>
<td>Clearance and Certification Fees, Grants, and Other Income</td>
<td>3,734,740.54</td>
</tr>
<tr>
<td><strong>TOTAL AVAILABLE RESOURCES</strong></td>
<td><strong>Php68,657,647.54</strong></td>
</tr>
</tbody>
</table>

WHEREAS, in compliance with the requirements of the law, the following have been provided:

- **20% Community Development Fund**: Php 8,284,581.40
- **10% SK Fund**: 6,865,764.75
- **5% BDRRMF**: 3,432,882.38
- **5% GAD**: 3,432,882.38
- **1% BCPC**: 414,229.07
- **1% Anti-Drug Fund**: 686,576.48
- **1% Elderly and Disabled Fund**: 686,576.48
- **2% Discretionary**: 450,693.04
- **TOTAL**: 24,254,185.98

WHEREAS, the Annual Budget is allocated as follows:

<table>
<thead>
<tr>
<th>Personal Services</th>
<th>Php 32,668,737.70</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Outlay</td>
<td>1,200,000.00</td>
</tr>
<tr>
<td>Maintenance and Other Operating Expenses (MOOE)</td>
<td>10,534,723.85</td>
</tr>
<tr>
<td>Statutory and Mandatory Expenses</td>
<td>24,254,185.98</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>Php 68,657,647.54</strong></td>
</tr>
</tbody>
</table>

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No. 9184 (Government Procurement Reform Act) and its Reviser IRR; and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;
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WHEREAS, it shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2020 of Barangay Tunasan, amounting to Sixty-Eight Million Six Hundred Fifty-Seven Thousand Six Hundred Forty-Seven Pesos and 54/100 (Php68,657,647.54).

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa this 17th day of August, 2020, on its 58th Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO
Member

COUN. PATY KATY C. BONCAYAO
Member

(ABSENT)

COUN. ALLAN REY A. CAMILON
Member

COUN. STEPHANIE G. TEVES
Member

COUN. ALEXSON V. DIAZ
Member

COUN. LOUISITO A. ARCIAGA
Member

COUN. TING MEIFES
Member

COUN. IVEE RHIA A. TADEF
Member

DISTRICT 2

COUN. ENGR. MARISSA C. RONGAVILLA
Member

COUN. FRANCIS IAN T. BAGATSING
Member

COUN. MARK LESTER M. BAES
Member
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COUN. MA. DHERSEE G. AREVALO
Member

COUN. ENGR. MARCETO T. SEVILLA, JR.
Member

COUN. ENGR. ARLENE D. HILAPo
Member

COUN. CORNELIO M. MARTINEZ
Member

COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sangguniang

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDI
City Mayor

Date: 24 AUG 2020

Norie/9th SP