ORDINANCE NO. 2020-117

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2020 OF BARANGAY BAYANAN, AMOUNTING TO FORTY-FOUR MILLION EIGHT HUNDRED SIXTY-SEVEN THOUSAND EIGHT HUNDRED SIXTY-TWO PESOS (PHP44,867,862.00)

Sponsored by:
Hon. Coun. Atty. Raul R. Corro
Hon. Coun. Alexson V. Diaz
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Ting Niefes
Hon. Coun. Stephanie G. Teves
Hon. Coun. Ivey Rhia A. Tadefa
Hon. Coun. Engr. Marissa C. Rongavilla-VIA ZOOM
Hon. Coun. Francis Ian T. Bagatsing-VIA ZOOM
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Walter A. Arcilla
Hon. Coun. Kenichi D. Takagi, Jr. -VIA ZOOM

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.");

WHEREAS, the Budget Office endorsed to the Sangguniang Panlungsod the 2020 Annual Budget of Barangay Bayanan amounting to Forty-Four Million Eight Hundred Sixty-Seven Thousand Eight Hundred Sixty-Two PESOS (Php44,867,862.00);

WHEREAS, the Barangay Bayanan complied with the rules and regulations, and providing laws on budget;

WHEREAS, the proposed expenditure program follows the Barangay Development Plan as approved by the Barangay Assembly. It is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2020;
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WHEREAS, in compliance with the requirements of the law, the following have been provided:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20% Community Development Fund</td>
<td>Php5,803,572.40</td>
</tr>
<tr>
<td>10% SK Fund</td>
<td>4,486,786.20</td>
</tr>
<tr>
<td>5% BDRRMF</td>
<td>2,243,393.10</td>
</tr>
<tr>
<td>5% GAD</td>
<td>2,243,393.10</td>
</tr>
<tr>
<td>1% BCPC</td>
<td>290,178.62</td>
</tr>
<tr>
<td>1% Anti-Drug Fund</td>
<td>448,678.62</td>
</tr>
<tr>
<td>1% Elderly and Disabled Fund</td>
<td>448,678.62</td>
</tr>
<tr>
<td>Personal Services</td>
<td>19,800,000.00</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>322,138.64</td>
</tr>
<tr>
<td>Maintenance and Other Operating Expenses (MOOE)</td>
<td>8,781,042.70</td>
</tr>
</tbody>
</table>

Provisions for Senior Citizen/PWD have also been included. The 5% GAD requirement has been attributed to the existing PPAs.

The Barangay Bayanan have programmed the following amounts for the two programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration Program</td>
<td>Php33,389,967.54</td>
</tr>
<tr>
<td>Basic Services and Facilities Program</td>
<td>11,477,894.46</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>Php44,867,862.00</strong></td>
</tr>
</tbody>
</table>

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Reviser IRR; and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;
WHEREAS, it shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, AS IT IS HEREBY ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2020 of Barangay Bayanan, amounting to Forty-Four Million Eight Hundred Sixty-Seven Thousand Eight Hundred Sixty-Two Pesos (Php44,867,862.00).

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa this 17th day of August, 2020, on its 58th Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO  
Member

COUN. PATY KATY C. BONCAYAO  
Member

COUN. LOUISITO A. ARCIAGA  
Member

COUN. ALLAN REY A. CAMILON  
Member

COUN. STEPHANIE G. TEVES  
Member

COUN. TING NIEFES  
Member

COUN. IVEE RHIA A. TADEFA  
Member

DISTRICT 2

COUN. ENGR. MARISSA C. RONGAVILLA  
Member

COUN. FRANCIS IAN T. BAGATSING  
Member

COUN. MARK LESTER M. BAES  
Member

COUN. MA. DHESIREE G. AREVALO  
Member
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COUN. ENGR. MAMERTO T. SEVILLA, JR.
Member

COUN. ENGR. ARLENE D. HILAPO
Member

COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

COUN. CORNELIO M. MARTINEZ
Member

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sangguniang

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDI
City Mayor

Date: 20 AUG 2020

Norie/9th SP