

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2019**

Province, City or Municipality:

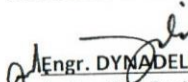
City Government of Muntinlupa

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>SOCIAL DEVELOPMENT</u>								
Construction of Health Center at Cupang (Phase 2)	Brgy. Cupang, Muntinlupa City			Q2 2020	0%	-		For Bidding. Total ABC is Php 19,989,763.10
<u>ECONOMIC DEVELOPMENT</u>								
Construction of New Muntinlupa City Public Market (Phase 2)	Brgy. Alabang, Muntinlupa City			Q4 2020	0%	-		On-going preparation of work program and estimates. Awaiting implementation and completion of Phase 1. Allocated budget is Php 185,546,566.80 under CDF
Construction / Rehabilitation of Flood Control Systems and Road Networks at District 1 and 2, Muntinlupa City	Muntinlupa City			Q1-Q4 2019	6%	611,944.04		Total Allocated budget is Php 10,000,000.00. See remarks of sub-projects below.
Construction of Drainage and Road at Block 6C, Purok 1, Bayanan	Brgy. Bayanan, Muntinlupa City			Q3 2019	0%	-		On-going procurement activity. Total ABC is Php 2,092,445.23 (Php 894,242.02 under CDF)
Construction / Rehabilitation of Flood Control Systems and Rehabilitation of Roads, Pathways, Bridges and Other Road Network Facilities and Features at Patdu, Putatan, Muntinlupa City	Patdu, Brgy. Putatan, Muntinlupa City	303,941.42		Q3 2019	100%	303,941.42		Total Contract Cost is Php 974,487.50 (Php 303,941.42 under CDF)
Construction / Rehabilitation of Flood Control Systems and Road Networks at District 1 and 2, Muntinlupa City (Construction of drainage and road concreting at Arandia St., Tunasan	Arandia St., Brgy. Tunasan, Muntinlupa City	308,002.62		Q3 2019	100%	308,002.62		Total Contract Cost is Php 850,727.33 (Php 308,002.62 under CDF)

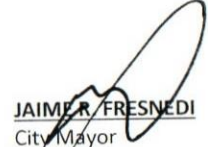
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<i>Construction / Rehabilitation of Flood Control Systems and Road Networks at District 1 and 2, Muntinlupa City (Construction of drainage and road concreting at Godswill Homeowners Assn., Godswill I Putatan)</i>	Godswill 1, Brgy. Putatan, Muntinlupa City			Q3 2019	0%	-		On-going procurement activity. Total ABC is Php 1,318,402.18 (Php 781,450.43 under CDF)
<i>Construction / Installation / Rehabilitation of Roads, Pathways, Bridges and Other Road Network Facilities and Features at District 1 and 2 (Supply and delivery of materials for road rehabilitation at Southville 3, NHA Housing Project NBP, Poblacion)</i>	Southville 3, NHS Housing Project, NBP, Brgy. Poblacion, Muntinlupa City			Q3 2019	0%	-		On-going procurement activity. Total ABC is Php 185,527.00
<i>Construction / Rehabilitation of Flood Control Systems and Road Networks at District 1 and 2, Muntinlupa City (Rehabilitation of drainage system and road at Lonzame St., Purok 2, Sucat)</i>	Lonzame St., Purok 2, Brgy. Sucat, Muntinlupa City			Q3 2019	0%	-		On-going procurement activity. Total ABC is Php 3,710,145.82 (Php 1,792,436.18 under CDF)
<i>Construction / Rehabilitation of Flood Control Systems and Road Networks at District 1 and 2, Muntinlupa City (Concreting of pathway at Purok 7, Tunasan)</i>	Purok 7, Brgy. Tunasan, Muntinlupa City			Q4 2019	0%	-		On-going procurement activity. Total ABC is Php 82,235.00 under CDF
<i>Construction / Rehabilitation of Flood Control Systems and Road Networks at District 1 and 2, Muntinlupa City (Asphalt overlay at RMT, Industrial Complex, Tunasan).</i>	RMT Industrial Complex, Brgy. Tunasan, Muntinlupa City			Q4 2019	0%	-		On-going procurement activity. Total ABC is Php 1,544,131.28 under CDF
<i>Construction / Rehabilitation of Flood Control Systems and Road Networks at District 1 and 2, Muntinlupa City (Construction of drainage and road concreting at Arayat Extension, Country Homes, Putatan).</i>	Arayat Extension, Country Homes, Brgy. Putatan, Muntinlupa City			Q4 2019	0%	-		On-going procurement activity. Total ABC is Php 1,924,539.50 (Php 932,631.70 under CDF)
<i>Construction / Rehabilitation of Flood Control Systems and Road Networks at District 1 and 2, Muntinlupa City (Concreting of pathway and rehabilitation of plant box at Bayanan Baywalk).</i>	Bayanan Baywalk, Brgy. Bayanan, Muntinlupa City			Q4 2019	0%	-		On-going procurement activity. Total ABC is Php 665,150.05 under CDF

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Construction / Rehabilitation of Flood Control Systems and Road Networks at District 1 and 2, Muntinlupa City (Rehabilitation of pathway and drainage at Lovely St., Cupang).	Lovely St., Brgy. Cupang, Muntinlupa City			Q4 2019	0%	-		On-going procurement activity. Total ABC is Php 421,199.66 under CDF
Construction / Rehabilitation of Flood Control Systems and Road Networks at District 1 and 2, Muntinlupa City (Concreting of road at Tavera Compound, Putatan).	Tavera Compound, Brgy. Putatan, Muntinlupa City			Q4 2019	0%	-	1	On-going procurement activity. Total ABC is Php 388,719.61 under CDF
ENVIRONMENTAL MANAGEMENT								
								Total 2019 CDF budget = Php 215,546,566.80

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


Engr. **DYNADALLE N. ARANDA**
Acting City Engineer


Ms. **LUALHATI S. MORALES**
City Budget Officer


JAIME R. FRESNEDI
City Mayor