ORDINANCE NO. 19-248

AN ORDINANCE APPROVING THE REALIGNMENT OF THE PORTION OF THE UNEXPENDED BALANCE OF THE SPECIAL TRUST FUND COVERING THE YEARS 2013-2017 AMOUNTING TO SEVENTY THREE MILLION SIXTY THOUSAND PESOS (PHP73,060,000.00).

Hon. Coun. Bal Niefes
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Ringo A. Teves
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Alexander Diaz
Hon. Coun. Marissa Cole-Rongavilla
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Lucio B. Constantino
Hon. Coun. Walter A. Arcilla – ABC

WHEREAS, Section 319 of R.A. 7160, otherwise known as the New Local Government Code of 1991, states that, "on or before the end of the current fiscal year, the Sangguniang concerned shall enact, through an ordinance, the annual budget of the Local Government Unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;

WHEREAS, on August 20, 2018, the 8th Sangguniang Panlungsod enacted Ordinance No. 18-191, entitled, "an ordinance approving the Local Disaster Risk Reduction and Management Fund Investment Plan (LDRRMFIP) on the utilization of the Special Trust Fund (STF) covering the unexpended amount for the Calendar Years 2013, 2014, 2015, 2016 and 2017 of the Local Disaster Risk Reduction and Management Fund.”;

WHEREAS, the proposed realignment of the parts of the unexpended balance of the Special Trust Fund (STF) is recommended by the Local Disaster Risk Reduction Management Council;

WHEREAS, the total allotted budget for the following items in the Project Procurement Management Plan (PPMP) of the Disaster Risk Reduction Management Office (DRRMO) needs to be realigned:

<table>
<thead>
<tr>
<th>Description</th>
<th>QTY</th>
<th>Unit</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electric Forklift (Reach @ 10m)</td>
<td>1</td>
<td>Unit</td>
<td>3,700,000.00</td>
<td>3,700,000.00</td>
</tr>
<tr>
<td>30 Tonner Rough Terrain Crane</td>
<td>1</td>
<td>Unit</td>
<td>21,000,000.00</td>
<td>21,000,000.00</td>
</tr>
<tr>
<td>Water Tanker for Barangays (5000L)</td>
<td>9</td>
<td>Unit</td>
<td>5,000,000.00</td>
<td>45,000,000.00</td>
</tr>
<tr>
<td>Emergency Response Bicycle</td>
<td>30</td>
<td>Unit</td>
<td>40,000.00</td>
<td>1,200,000.00</td>
</tr>
<tr>
<td>Emergency Response Motorcycle</td>
<td>20</td>
<td>Unit</td>
<td>108,000.00</td>
<td>2,160,000.00</td>
</tr>
</tbody>
</table>

Total                          |     |     |             | 73,060,000.00 |

Hon. Coun. Bal Niefes
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Hon. Coun. Alexander Diaz
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Hon. Coun. Mark Lester M. Baes
Hon. Coun. Lucio B. Constantino
Hon. Coun. Walter A. Arcilla – ABC
Ordinance No. 19-248

WHEREAS, the above described items with the same total amount of Seventy Three Million Sixty Thousand Pesos (Php73,060,000.00) to the LDRRMFIP have been identified to be replaced by the herein enumerated are priority to procure at present situation are as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>QTY</th>
<th>Unit</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Automatic Weather Monitoring Station</td>
<td>1</td>
<td>Lot</td>
<td>19,000,000.00</td>
<td>19,000,000.00</td>
</tr>
<tr>
<td>Mobil Command Post and Trailer Tent</td>
<td>1</td>
<td>Lot</td>
<td>17,000,000.00</td>
<td>17,000,000.00</td>
</tr>
<tr>
<td>DRRMO Mobile Learning Hub</td>
<td>1</td>
<td>Unit</td>
<td>17,000,000.00</td>
<td>17,000,000.00</td>
</tr>
<tr>
<td>Enhancing/upgrading of Muntinlupa City Emergency Operations Center and Citywide CCTV Facilities</td>
<td>1</td>
<td>Lot</td>
<td>20,060,000.00</td>
<td>20,060,000.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td>73,060,000.00</td>
</tr>
</tbody>
</table>

WHEREAS, there is allocated amount for Special Trust Fund (STF) in the amount of Three Hundred Forty Six Million Five Hundred Eighty Nine Thousand Three Hundred Ninety Seven Pesos (Php346,589,397.00) to support the Disaster Risk Reduction Management programs for the next five (5) years;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED, by 8th Sangguniang Panglungsod of Muntinlupa, approving the realignment of the portion of the unexpended balance of the Special Trust Fund covering the Years 2013-2017 amounting to Seventy Three Million Sixty Thousand Pesos (Php73,060,000.00).

APPROVED, by 8th Sangguniang Panlungsod this 12th day of April, 2019 on its 18th Special Session.

CONCURRED:

DISTRICT I:

COUN. ATTY. PATRICIO L. BONCAYAO, JR.
Member

COUN. ALAN REY A. CAMILON
Member

COUN. LOUISITO A. ARCIAGA
Member
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COUN. ALEXANDER B. DIAZ
Member

DISTRICT II:

COUN. MARISSA C. RONGAVILLA
BAES
Member

COUN. WALTER A. ARCILLA
Sectoral Representative
President
League of Barangay Captains

ABSENT:

CELSO C. DIOKO
City Vice-Mayor/Presiding Officer

COUN. STEPHANIE G. TEVES
TADEFA
Member

COUN. IVEE RHIA A.
Member

COUN. MA. DHESIREE G. AREVALO
Member

COUN. VICTOR L. ULANDAY
Member

COUN. GRACE B. GONZAGA
Member

COUN. KENICHI D.A. TAKAGI, JR.
Sectoral Representative
President
Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sanggunian
Ordinance No. 19-248

ATTESTED:

COUN. LUCIO B. CONSTANTINO
Assistant Majority Floor Leader/Acting Presiding Officer

APPROVED:

ATTY. JAIME A. FRESENEI
City Mayor

Date: 22 APR 2019

Norie/8th SP
**DISASTER RISK REDUCTION AND MANAGEMENT OFFICE**  
**DRRMO Resiliency Building, Tunasan, Muntinlupa City**

**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (STF)**

**END-USER / UNIT: DRRMO**

<table>
<thead>
<tr>
<th>CODE</th>
<th>GENERAL DESCRIPTION</th>
<th>QUANTITY / SIZE</th>
<th>Unit Cost</th>
<th>Mode of Procurement</th>
<th>ESTIMATED BUDGET</th>
<th>Months</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Automatic Weather Monitoring System</td>
<td>1 lot</td>
<td>19,000,000.00</td>
<td>19,000,000.00</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Mobile Command Post and Triaging Trailer Tent</td>
<td>1 lot</td>
<td>17,000,000.00</td>
<td>17,000,000.00</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td></td>
<td>DRRMO Mobile Learning Hub</td>
<td>1 unit</td>
<td>17,000,000.00</td>
<td>17,000,000.00</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Enhancing/Upgrading of Muntinlupa City Emergency Operations Center and Citywide CCTV Facilities</td>
<td>1 lot</td>
<td>20,060,000.00</td>
<td>20,060,000.00</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>TOTAL</strong></td>
<td>73,060,000.00</td>
<td></td>
</tr>
</tbody>
</table>

Prepared by:

ERWIN G. ALFONSO  
Dept. Head DRRMO

ATTY. JAMES R. PRESNEDI  
City Mayor / LDRRMC Chairman