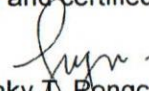
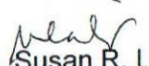


5% GENDER AND DEVELOPMENT As of June 30, 2018	Appropriation	Total Expenses	Appro. Balance
Personal Services			
5% Gender and Development Program	22,448,630.00	5,792,743.04	16,655,886.96
Maintenance and Other Operating Expenses (MOOE)			
5% Gender and Development Program	186,676,527.90	22,143,415.67	164,533,112.23
Capital Outlay			
5% Gender and Development Program	56,018,042.10	253,294.00	55,764,748.10
Grand Total	265,143,200.00	28,189,452.71	236,953,747.29
Prepared and certified correct by:		Verified correct by:	
 <u>Dinky T. Pongco</u> Admin. Asst. II		 ⊕ <u>Ma. Susan R. Lambino</u> SAO - Budget Office	

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