

**REPORT ON UTILIZATION OF DISASTER RISK REDUCTION AND MANAGEMENT FUND**

For the Period Ending June 30, 2018

City of Muntinlupa


PARTICULARS	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	TOTAL
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriation	79,542,960	63,845,487				143,388,447
Continuing Appropriation		150,347,599				150,347,599
Previous Year's Appropriation transferred to the Special Trust Fund						
- CY 2013	11,671,484	7,082,514				18,753,998
- CY 2014	37,667,494	56,262,390				93,929,884
- CY 2015	49,221,213	26,837,443				76,058,656
- CY 2016	27,804,692	47,731,760				75,536,452
- CY 2017	53,558,747	28,205,064				81,763,811
Transfer/Grants						
<b>Total Funds Available</b>	<b>259,466,590</b>	<b>380,312,256</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>639,778,846</b>
<b>B. Utilization</b>						
Medicines	-	-				-
Food, Supplies and Materials	-	1,190,800				1,190,800
Financial Assistance	3,732,000					3,732,000
Incidental Expenses	311,699					311,699
Repair of Evacuation Center /Damaged Infrastructures		25,000				25,000
Trainings / Meetings / Monitoring		4,314,075				4,314,075
Construction of Evacuation Center		-				-
Equipment		19,586,401				19,586,401
Infrastructures		-				-
Rental, Transportation, Other Expenses	-	16,191				16,191
Transfer to other LGUs						
<b>Total Utilization</b>	<b>4,043,699</b>	<b>25,132,467</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,176,166</b>
<b>Unutilized Balance</b>	<b>255,422,891</b>	<b>355,179,790</b>				<b>610,602,681</b>

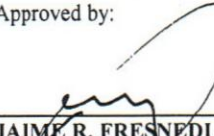
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