

City Government of Muntinlupa  
5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND  
STATUS OF APPROPRIATION  
As of June 30, 2018

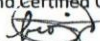
						Classification of Expense/Obligation						
						APPROVED APPROPRIATION	SUPPLEMENTAL	ALLOTMENT	Expense/Obligation	Balance of Appropriation	MOOE	Capital Outlay
Joint memorandum Circular No. 2013.1 dated March 25, 2013						265,143,200.00	28,592,846.07	293,736,046.07			143,388,447.00	150,347,599.07
<b>Disaster Preparedness - 70%</b>												
OBR #	DATE	Particulars				MOOE	Capital Outlay					
5.1.1		Conduct of risk assessment, vulnerability analysis and other science-based technology and methodologies to enhance LGU ecological profile, sectoral studies and mainstream disaster risk reduction and management activities/Climate Change Adaptation (CCA) in Comprehensive Land Use Program (CLUP) and Comprehensive			-	-	-					
5.1.2		Implement Community Based Monitoring System (CBMS) with disaster risk reduction and management / CCA indicators;			-	-	-					
5.1.3		Capability building (train, equip, organize, provide funding, sustain) on mainstreaming disaster risk reduction and management / CCA in development planning, investment programming/financing and project evaluation and development;			31,645.00	31,645.00	-					
5.1.4		Conduct of activities to review and integrate disaster risk reduction and management / CCA into various environmental policies, plans, programs and projects;			134,700.00	134,700.00	-					
5.1.5		Conduct vulnerability analysis and risk assessment for critical facilities and infrastructure;			-	-	-					
5.1.6		Development of tools on risk assessment;			-	-	-					
5.1.7		Construction of Dams or embarks that will reduce/mitigate flood risk;			-	-	-					
5.1.8		Other programs or projects of similar nature and considered necessary.			291,200.00	291,200.00	-					
5.2.1		Conduct of trainings on disaster preparedness and response search, rescue and retrieval operations;			5,749,187.18	5,749,187.18	-					
5.2.2		Conduct of simulation exercises at various levels to test plans and skills;			-	-	-					
5.2.3		Development of information, education and communication (IEC) campaign and information sharing between LGUs/communities and national government;			431,470.00	431,470.00	-					
5.2.4		Development of standard operation manual for Disaster Operation Centers;			-	-	-					
5.2.5		Development and implementation of standard operating procedures (SOPs) for development, evacuation and coordination with rapid assessment teams, etc;			-	-	-					
5.2.6		Development and institutionalization of early warning system (EWS) information sharing among LGUs/communities and the national government;			17,500.00	17,500.00	-					
5.2.7		Conduct of disaster risk reduction and management researches;			-	-	-					
5.2.8		Conduct of Multi-stakeholders dialogue;			-	-	-					
5.2.9		Development and conduct of regular review of contingency plans;			329,600.00	329,600.00	-					
5.2.10		Development of information and database generation			-	-	-					
5.2.11		Stockpiling of basic emergency supplies:			511,949.00	511,949.00	-					
5.2.12		Other programs or projects of similar nature and considered necessary.			1,232,615.72	1,232,615.72	-					
5.4.1		Formulation of designs for the reconstruction of disaster-resilient houses;			-	-	-					
5.4.2		Construction/Rehabilitation of damaged infrastructure facilities and evacuation centers;			-	-	-					
5.4.3		Conduct of trainings for social preparation of host communities and those that will be relocated;			-	-	-					
5.4.4		Implementation of building code and promotion of green technology;			-	-	-					
5.4.5		Conduct of post conflict analyses;			-	-	-					
5.4.6		Other programs or projects of similar nature and considered necessary.			-	-	-					
5.5		Procurement/Acquisition of Disaster Equipment for Disaster Response and Rescue Activities			370,970.00	-	370,970.00					
<b>SUB- TOTAL Appropriation - Preparedness</b>						<b>185,600,240.00</b>	<b>28,592,846.07</b>	<b>214,193,086.07</b>			<b>63,845,487.00</b>	<b>150,347,599.07</b>
<b>SUB- TOTAL Expense - Preparedness</b>									<b>9,100,836.90</b>		<b>8,729,866.90</b>	<b>370,970.00</b>
<b>SUB- TOTAL Expense - Balance</b>										<b>205,092,249.17</b>	<b>55,115,620.10</b>	<b>149,976,629.07</b>


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Joint memorandum Circular No. 2013.1 dated March 25, 2013	APPROVED APPROPRIATION	SUPPLEMENTAL	ALLOTMENT	Expense/ Obligation	Balance of Appropriation	Classification of Expense/Obligation	
						MOOE	Capital Outlay
	265,143,200.00	28,592,846.07	293,736,046.07			143,388,447.00	150,347,599.07
<b>Disaster Response - 30%</b>							
5.3.1 Provision of alternative livelihood relief or assistance to victims of disasters;				6,426,494.52		6,426,494.52	-
5.3.2 Provision of tents and other temporary shelter facilities;				-		-	-
5.3.3 Provision of food subsistence or relief goods to disaster victims;				-		-	-
5.3.4 Other programs or projects of similar nature and considered necessary.				-		-	-
Sub total Appropriation - Disaster Response	79,542,960.00	-	79,542,960.00			79,542,960.00	-
Sub total Expense - Disaster Response				6,426,494.52		6,426,494.52	-
Sub total Balance - Disaster Response					73,116,465.48	73,116,465.48	-
<b>Grand Total Appropriation</b>	265,143,200.00	28,592,846.07	293,736,046.07				
<b>Grand Total Expense</b>				15,527,331.42		15,156,361.42	370,970.00
<b>Grand Total Balance</b>					278,208,714.65	128,232,085.58	149,976,629.07

**Note: Budget Certification issued in 2018 not yet obligated (not included above), details as follows:**

<b>70% Preparedness</b>	
Maintenance and Other Operating Expenses (MOOE)	14,365,700.00
Capital Outlay (CO)	14,232,092.00
<b>Total</b>	<b>28,597,792.00</b>

Prepared and Certified Correct by  
  
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