ORDINANCE NO. 16-171

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET FOR OSPITAL NG MUNTINLUPA (OSMUN) IN THE AMOUNT OF TWENTY FOUR MILLION ONE HUNDRED THOUSAND PESOS (PHP24,100,000.00) FROM THE GENERAL FUND TO COVER THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE).

Hon. Coun. Bal Niefes
Hon. Coun. Stephanie G. Teves
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Margarita Amythyst Labios, Md
Hon. Coun. Ringo A. Teves
Hon. Coun. Alexander Diaz
Hon. Coun. Luvi P. Constantino
Hon. Coun. Elmer S. Espeleta
Hon. Coun. Rafael T. Sevilla
Hon. Coun. Vergel C. Ulanday
Hon. Coun. Robert A. Abas
Hon. Coun. Robert P. Baes
Hon. Coun. Celso C. Dioko

WHEREAS, pursuant to Section 319 of R.A 7160, otherwise known as the New Local Government Code of 1991, provides that, “Legislative authorization of the budget – on or before the end of the current fiscal year, the Sangguniang Panlungsod shall enact, through an ordinance, the annual budget of the Local Government Unit for the ensuring fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive”;

WHEREAS, the said budget has taken effect at the beginning of the current fiscal year;

WHEREAS, pursuant to Section 321 of the same Code in part, states that, “no ordinance providing for a supplemental budget shall be enacted except when supported by funds actually available as certified by the Local Treasurer or by new revenues sources”;

WHEREAS, pursuant to Article 99, 2(i) of Implementing Rules and Regulations of the same Code, the Sangguniang Panlungsod, “shall approve the annual and supplemental budgets of the city government and appropriated funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants”;

WHEREAS, the City Mayor Hon. Atty. Jaime R. Fresnedi endorsed to the City Council the proposed Supplemental Budget for the Ospital ng Muntinlupa amounting to Php24,100,000.00:
Ordinance No. 16-171

WHEREAS, the OIC of the Accounting Office, Mr. Jaime A. Ventura has certified that the source of fund shall come from the General Fund of the City;

WHEREAS, the Budget Officer, Mr. Ma. Luaihati S. Morales, submitted a Statement Of Supplemental Appropriations as of April 18, 2016 to wit:

<table>
<thead>
<tr>
<th>Particulars/Purpose</th>
<th>Object of Expenditure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Other Operating Expenses</td>
<td>Subsidy to Osmun (Prior years)</td>
<td>24,100,000.00</td>
</tr>
</tbody>
</table>

**TOTAL APPROPRIATION**

**WHEREAS, Mr. Anastacio L. Miñoza and Mr. Jaime A. Ventura OIC City Accounting Office the Statement of Funding Sources for Fiscal Year 2015 to wit:**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unappropriated Surplus-Available Retained Earnings under the General Fund from the Financial Statements as of December 31, 2015, as certified by the City Accountant.</td>
<td>Php24,100,000.00</td>
</tr>
</tbody>
</table>

WHEREAS, the Ospital ng Muntinlupa submitted the Supplementary Budget:

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pharmacy</td>
<td>Php9,545,093.45</td>
</tr>
<tr>
<td>CSR</td>
<td>6,231,822.53</td>
</tr>
<tr>
<td>Laboratory</td>
<td>6,436,598.72</td>
</tr>
<tr>
<td>PMO</td>
<td>652,264.80</td>
</tr>
<tr>
<td>ENGINEERING</td>
<td>116,030.00</td>
</tr>
<tr>
<td>OUTSOURCE</td>
<td>1,118,190.50</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>Php24,100,000.00</strong></td>
</tr>
</tbody>
</table>

WHEREAS, the concerned offices signed the said Supplemental Budget for Ospital ng Muntinlupa (OSMUN) and recommend its approval by the City Council;

NOW THEREFOR, BE IT ORDAIN, AS IT IS HEREBY ORDEAINED, by the 7th Sangguniang Panlungsod of Muntinlupa, to approve the Supplemental Budget for Ospital ng Muntinlupa in the amount of **Twenty Four Million One Hundred Thousand Pesos (Php24,100,000.00)** from the General Fund to cover the Maintenance and Other Operating Expenses.

ENACTED, by the 7th Sangguniang Panlungsod of Muntinlupa this 6th day of June 2016, on its 125th Regular Session.
Ordinance No. 16-171

CONCURRED:

DISTRICT I:

COUN. ATTY. PATRICIO L. BONCAYAO, JR.
Member

COUN. BAL. MEFES
Member

COUN. STEPHANIE G. TEVES
Member

COUN. LOUISITO A. ARCIAGA
Member

COUN. MARGARITA AMYTHYST PATDU-LABIOS, MD
Member

COUN. RINGO A. TEVES
Member

COUN. ALEXANDER B. DIAZ
Member

DISTRICT II:

COUN. MA. DHESIREE G. AREVALO
Member

COUN. LUVP. CONSTANTINO
Member

COUN. ELMER S. ESPELETA
Member

COUN. RAFAEL T. SEVILLA
Member

COUN. VERGEL C. ULANDAY
Member

COUN. ROBERT A. ABAS
Member

COUN. ROBERT P. BAES
Member

COUN. CELSO C. DIOKO
Sectoral Representative
President
Association of Barangay Captains
Ordinance No. 16-171

ABSENT:

COUN. ATTY. RAUL R. CORRO  
Member

COUN. ENGR. NEPTALI S. SANTIAGO  
Member

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE  
Secretary

ATTESTED:

ARTEMIO A. SIMUNDAC  
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDIL  
City Mayor  
Date: JUN 14 2016

Norie/7th SP