ORDINANCE NO. 14-085

AN ORDINANCE RATIFYING/AFFIRMING THE SUPPLEMENTAL BUDGET AMOUNTING TO ONE HUNDRED EIGHTY FOUR MILLION EIGHT HUNDRED SEVENTY FOUR THOUSAND PESOS (PHP184,874,000.00), UNAPPROPRIATED SURPLUS/SAVINGS FROM THE NET INCOMES OF PREVIOUS YEARS AS OF DECEMBER 31, 2013 WHICH IS UNAPPROPRIATED IN THE 2014 EXECUTIVE BUDGET.

Hon. Coun. Atty. Raul R. Corro
Hon. Coun. Stephanie G. Teves
Hon. Coun. Ringo A. Teves
Hon. Coun. Margarita Amythyst Patdu-Labios, MD
Hon. Coun. Alexander B. Diaz
Hon. Coun. Luvi P. Constantino
Hon. Coun. Engr. Neptali S. Santiago
Hon. Coun. Eimer S. Espeleta
Hon. Coun. Rafael T. Sevilla
Hon. Coun. Vergel C. Ulanday
Hon. Coun. Robert A. Abas
Hon. Coun. Robert P. Baes

WHEREAS, Section 319 of R.A. 7160, otherwise known as the New Local Government Code of 1991, states that, “on or before the end of the current fiscal year, the Sangguniang concerned shall enact, through an ordinance, the annual budget of the Local Government Unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;

WHEREAS, Section 321 of the same Code in part, also provides that, “no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the Local Treasurer or by new revenue sources”;

WHEREAS, the Hon. City Mayor Atty. Jaime R. Fresnedi has submitted a proposed Supplemental Budget dated June 20, 2014 for the amount of One Hundred Eighty Four Million Eight Hundred Seventy Four Thousand Pesos (PHP184,874,000.00);

WHEREAS, the City Treasurer has certified that the source of this Supplemental Budget is savings from the previous years specifically as of December 31, 2013;

WHEREAS, City Accountant has certified that there is an available retained earnings in the amount of One Hundred Eighty Four Million Eight Hundred Seventy Four Thousand Pesos (PHP184,874,000.00);
WHEREAS, the amount of One Hundred Eighty Four Million, Eight Hundred Seventy Four Thousand Pesos (Php184,874,000.00) represents surplus/savings from previous years specifically as of December 31, 2013 General Fund which is unappropriated in the 2014 Executive Budget;

WHEREAS, the City Mayor Hon. Atty. Jaime R. Fresnedi has signed the said Supplemental Budget and recommended its ratification/affirmation by the City Council;

WHEREAS, the previously approved budgetary allocation of Thirteen Million Nine Hundred Thousand Pesos (Php13,900.00) for the purchase/installation of CCTVs Cameras originally to be taken from the Risk Reduction and Disaster Management Fund is hereby amended because the said amount is now sourced in this Supplemental Budget instead of from the Risk Reduction and Disaster Management Fund;

NOW THEREFORE, BE IT ORDEIGNED, by the 7th Sangguniang Panlungsod in session assembled that:

SECTION 1. The Supplemental Budget dated June 20, 2014 is hereby ratified/affirmed in the amount of One Hundred Eighty Four Million Eight Hundred Seventy Four Thousand Pesos (Php184,874,000.00), representing the unappropriated surplus/savings from the net incomes of previous years as of December 31, 2013 which is unappropriated in the 2014 Executive Budget is hereby affirmed and ratified.

SECTION 2. The Supplemental Budget of One Hundred Eighty Four Thousand Eight Hundred Seventy Four Pesos (Php184,874,000.00) is appropriated/allocated, as follows:

<table>
<thead>
<tr>
<th>Particulars/Purpose</th>
<th>Object of Expenditure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Services (Procurement)</td>
<td>维持 Other Office Expenses (MOOE)</td>
<td></td>
</tr>
<tr>
<td>Maintenance</td>
<td>Gasoline</td>
<td>3,800,000.00</td>
</tr>
<tr>
<td>Non-Office</td>
<td>Maintenance Other Office Expenses (MOOE)</td>
<td></td>
</tr>
<tr>
<td>Pamaskong Handog</td>
<td></td>
<td>10,000,000.00</td>
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<tr>
<td>MMDA Share</td>
<td></td>
<td>27,144,000.00</td>
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<tr>
<td>Muntinlupa Celebration</td>
<td></td>
<td>4,200,000.00</td>
</tr>
<tr>
<td>Socialized Housing and Community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mortgage Program (CMP)</td>
<td></td>
<td>7,000,000.00</td>
</tr>
<tr>
<td>Infrastructure Program</td>
<td>Resilient Building (Disaster Center)</td>
<td>65,000,000.00</td>
</tr>
</tbody>
</table>
### Construction of Bayanan Health Center 14,000,000.00  
### Construction of Health Center - Laquerta 30,000,000.00  
### Construction of Tennis Court Park Homes 5,000,000.00  
### Road Asphalting Lakeview, Estanislao and South Greenheights and others 2,963,074.00

<table>
<thead>
<tr>
<th>Office of Senior Citizen Affairs (OSCA)</th>
<th>Capital Outlay</th>
<th>Geriatric Clinic Equipment</th>
<th>866,926.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Capital Outlay</td>
<td>Gymnastics Equipment</td>
<td>1,000,000.00</td>
</tr>
</tbody>
</table>

**TOTAL AMOUNT:** Php184,874,000.00

**SECTION 3. Repealing Clause.** All previous ordinances/resolutions inconsistent with this ordinance shall be deemed repealed or modified accordingly.

**ENACTED,** by the 7th *Sangguniang Panlungsod of Muntinlupa* this 17th day of November, 2014 on its 61st Regular Session.

**CONCURRED:**

**DISTRICT I:**

COUN. ATTY. RAUL R. CORRO  
Member

COUN. ATTY. PATRICIO L. BONCAYAO, JR.  
Member

COUN. STEPHANIE G. TEVES  
Member

COUN. RINGO A. TEVES  
Member

**DISTRICT II:**

COUN. MA. DHESSIEE G. AREVALO  
Member

COUN. LOUISITO A. ARCIAGA  
Member

COUN. ALEXANDER B. DIAZ  
Member

COUN. LUVI P. CONSTANTINO  
Member
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COUN. ENGR. NEPTALI S. SANTIAGO
Member

COUN. RAFAEL T. SEVILLA
Member

COUN. ROBERT A. ABAS
Member

COUN. ELMER S. ESPELETA
Member

COUN. VERGEL C. ULANDAY
Member

COUN. ROBERT P. BAES
Member

COUN. CELSO C. DIOKO
Sectoral Representative
President
Association of Barangay Captains

ABSENT:

COUN. BAL NIEFES
Member

COUN. MARGARITA AMYTHYST PATDU-LABIOS, MD
Member

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDI
City Mayor
Date: DEC 16 2014

Norie/7th SP