ORDINANCE NO. 14-084

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET AMOUNTING TO ONE HUNDRED EIGHTY FOUR MILLION EIGHT HUNDRED SEVENTY FOUR THOUSAND PESOS (PHP184,874,000.00), A SURPLUS/SAVINGS FROM THE 2013 INCOME/GENERAL FUND AND UNAPPROPRIATED IN THE 2014 EXECUTIVE BUDGET.

Hon. Coun. Atty. Raul R. Corro
Hon. Coun. Stephanie G. Teves
Hon. Coun. Ringo A. Teves
Hon. Coun. Margarita Amythyst Patdu-Labios, MD
Hon. Coun. Alexander B. Diaz
Hon. Coun. Luvi P. Constantino
Hon. Coun. Engr. Neptali S. Santiago
Hon. Coun. Elmer S. Espeleta
Hon. Coun. Rafael T. Sevilla
Hon. Coun. Vergel C. Ulanday
Hon. Coun. Robert A. Abas
Hon. Coun. Robert P. Baes

WHEREAS, in accordance with Section 319 of R.A. 7160, otherwise known as the New Local Government Code of 1991, states that, “on or before the end of the current fiscal year, the Sangguniang concerned shall enact, through an ordinance, the annual budget of the Local Government Unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;

WHEREAS, the said budget has taken effect at the beginning of the current fiscal year;

WHEREAS, Section 321 of the same Code in part, also provides that, xxx “no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the Local Treasurer or by new revenue sources”;

WHEREAS, the Hon. Atty. Jaime R. Fresnedi has submitted a proposed Supplemental Budget dated June 20, 2014 and was received by the Sangguniang Panlungsod Secretariat Office on October 22, 2014, in the amount of One Hundred Eighty Four Million Eight Hundred Seventy Four Thousand Pesos (Php184,874,000.00);

WHEREAS, the City Treasurer has certified that the source of the income comes from the Savings under the General Fund of December 31, 2013 Executive Budget;
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WHEREAS, City Accountant has certified that there is an available retained earnings in the amount of One Hundred Eighty Four Million Eight Hundred Seventy Four Thousand Pesos (Php184,874,000.00).

WHEREAS, the amount of One Hundred Eighty Four Million, Eight Hundred Seventy Four Thousand Pesos (Php184,874,000.00) is a surplus/saving from the 2013 General Fund which is unappropriated in the 2014 Executive Budget;

WHEREAS, the City Mayor Hon. Atty. Jaime R. Fresnedi signed the said Supplemental Budget and recommended its approval to the City Council;

NOW THEREFORE, BE IT ORDAINED, by the 7th Sangguniang Panlungsod in session assembled that:

SECTION 1. The Supplemental Budget is hereby approved in the amount of One Hundred Eighty Four Million Eight Hundred Seventy Four Thousand Pesos (Php184,874,000.00) which shall be taken from the 2013 Savings under the General Fund which is unappropriated in the 2014 Executive Budget.

SECTION 2. The amount of the Supplemental Budget amounting to One Hundred Eighty Four Thousand Eight Hundred Seventy Four Pesos (Php184,874,000.00) shall be appropriated as follows:

<table>
<thead>
<tr>
<th>Particulars/Purpose</th>
<th>Object of Expenditure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Services (Procurement)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance Other Office Expenses (MOOE)</td>
<td>Gasoline</td>
<td>3,800,000.00</td>
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<tr>
<td>Non-Office</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance Other Office Expenses (MOOE)</td>
<td>Pamaskong Handog</td>
<td>10,000,000.00</td>
</tr>
<tr>
<td></td>
<td>MMDA Share</td>
<td>27,144,000.00</td>
</tr>
<tr>
<td></td>
<td>Muntinlupa Celebration</td>
<td>4,200,000.00</td>
</tr>
<tr>
<td></td>
<td>Socialized Housing and Community Mortgage Program (CMP)</td>
<td>7,000,000.00</td>
</tr>
<tr>
<td>Infrastructure Program</td>
<td>Resilient Building (Disaster Center)</td>
<td>65,000,000.00</td>
</tr>
</tbody>
</table>
SECTION 3. This ordinance shall take effect upon its approval.

ENACTED, by the 7th Sangguniang Panglungsod of Muntinlupa this 10th day of November 2014 on its 60th Regular Session.

CONCURRED:

DISTRIBUTION:

COUN. ATTY. RAUL R. CORRO
Member

COUN. ATTY. PATRICIO L. BONCAYAO, JR.
Member

COUN. STEPHANIE G. TEVES
Member

COUN. MARGARITA AMYTHYST PATDU-LABIOS, MD
Member

COUN. RINGO A. TEVES
Member

COUN. ALEXANDER B. DIAZ
Member
Sangguniang Panglungsod

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DISTRICT II:

COUN. MA. DHESIREE G. AREVALO
Member

COUN. ENGR. NEPTALI S. SANTIAGO
Member

COUN. RAFAEL T. SEVILLA
Member

COUN. ROBERT A. ABAS
Member

ABSENT:

COUN. LOUISITO A. ARCIAGA
Member

COUN. BAL NIEFES
Member

COUN. CELSO C. DIOKO
Sectoral Representative
President
Association of Barangay Captains

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary

ATTESTED:

ARTEMIO A. SIMUNDA
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDI
City Mayor
Date: NOV 12 2014

Norie/7th SP