ORDINANCE NO. 13-027

AN ORDINANCE AMENDING THE 2013 EXECUTIVE BUDGET PARTICULARLY IN THE CITY PLANNING AND DEVELOPMENT OFFICE UNDER ITEM MOOE-OTHERS FOR GEOGRAPHIC INFORMATION SYSTEM (GIS), WITH ALLOCATED AMOUNT OF EIGHTEEN MILLION PESOS (PHP18,000,000.00), FROM WHICH AMOUNT THE THREE MILLION PESOS (PHP3,000,000.00) SHALL BE TRANSFERRED TO THE ITEM CAPITAL OUTLAY TO BE USED FOR THE PURCHASE OF IT EQUIPMENT, SOFTWARES, COMPUTERS, PRINTERS AND OTHER ACCESSORIES.

Sponsored by:
Hon. Coun. Atty. Raul R. Corro
Hon. Coun. Stephanie G. Teves
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Ringo A. Teves
Hon. Coun. Margarita Amythyst Patdu-Labios, MD
Hon. Coun. Alexander B. Diaz
Hon. Coun. Luvi P. Constantino
Hon. Coun. Elmer S. Espeleta
Hon. Coun. Rafael T. Sevilla
Hon. Coun. Vergel C. Ulanday
Hon. Coun. Robert A. Abas
Hon. Coun. Robert P. Baes

WHEREAS, in accordance with Section 319 of R.A. 7160, otherwise known as the New Local Government Code of 1991, states that, “On or before of the current fiscal year, the Sangguniang concerned, shall enact through an Ordinance, the Annual Budget of the Local Government Unit, for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive.”

WHEREAS, Section 322, paragraph 2, of the same Code, also states that, “the balances of continuing appropriations shall be reviewed as part of the annual budget preparation and the Sanggunian concerned may approve, upon recommendation of the Local Chief Executive, the reversion of funds no longer needed in connection with the activities funded by said continuing appropriations subject to the provisions of this Section”.

WHEREAS, Ordinance No. 12-098 is known as, “An Ordinance Appropriating The Sum Of Two Billion Nine Hundred Ninety Two Million Five Hundred ThousandPesos Only (Php2,992,500,000.00) under the General Fund of this City for the Operating Expenditures and Capital Outlays Requirement of the City for Muntinlupa to be taken from Estimated Annual Income Certified as probable of collection by the City Treasurer for the Year 2013.”
WHEREAS, the Local Government of Muntinlupa started its computerization project in 1991 for the delivery of computer equipment, peripherals, commercial software and application software such as BPLTAS, RPTS, Treasury Collection System, Police Clearance and Personnel Management & Payroll System;

WHEREAS, the Finance Committee approved Resolution No. 03, Series of 2013, "a resolution amending the City Planning and Development Office (CPDO) budget 6(pages 21-22) sic, the (correct one is page 193) of the 2013 Annual Executive Budget of the City Government of Muntinlupa as follows: PhP3,000,000.00 from MOOE-Others to Capital Outlay for IT Equipment and software for the continues implementation of data gathering of processing regarding Geographic Information System (GSIS)";

WHEREAS, the City Budget Office has certified to the veracity of the unused and remaining fund for City Planning and Development Office (CPDO):

<table>
<thead>
<tr>
<th>Approved Appropriations FY 2013</th>
<th>Funds from MOOE</th>
<th>Transfer to Capital Outlay (CO)</th>
</tr>
</thead>
<tbody>
<tr>
<td>PhP42,130,794.00</td>
<td>PhP18,000,000.00</td>
<td>PhP3,000,000.00</td>
</tr>
</tbody>
</table>

WHEREAS, the amount of Three Million Pesos (PhP3,000,000.00) to be allocated shall be taken from MOOE-Others and shall be transfer it to Capital Outlay for the purchase of IT Equipment and software for the continues implementation of data gathering of processing regarding Geographic Information System (GSIS);

WHEREAS, there is available fund to be taken from the unused fund of City Planning and Development Office under Item Other Maintenance and Operating Expenses – Geographic Information System (GIS) Territorial Boundary Survey in the amount of PhP18,000,000.00;

WHEREAS, the specifications submitted by the Planning Office for various IT equipment, software, including computers and printers and other accessories shall be form part of this ordinance;

NOW THEREFORE BE IT ORDAINED, AS IT IS HEREBY ORDAINED, by the 7th Sangguniang Panlungsod of Muntinlupa, to amend the 2013 Executive Budget particularly in the City Planning and Development Office under the item MOOE-others for Geographic Information System (GIS), with allocated amount of Eighteen Million Pesos (PhP18,000,000.00), from which amount the Three Million Pesos (PhP3,000,000.00) shall be transferred to the item Capital Outlay to be used for the purchase of it equipment, softwares, computers, printers and other accessories.

ENACTED, by the 7th Sangguniang Panlungsod of Muntinlupa this 2nd day of December, 2013, on its 20th Regular Session.
Ordinance No. 13-027

CONCURRED:

DISTRICT I:

COUN. ATTY. RAUL R. CORRO
Member

COUN. ATTY. PATRICIO L. BONCAYAO, JR.
Member

COUN. STEPHANIE G. TEVES
Member

COUN. LOUISITO A. ARCIAGA
Member

COUN. MARGARITA AMYTHYST PATDU-LABIOS, MD
Member

COUN. RINGO A. TEVES
Member

COUN. ALEXANDER B. DIAZ
Member

DISTRICT II:

COUN. MA. DHESIREE G. AREVALO
Member

COUN. LUVI P. CONSTANTINO
Member

COUN. ELMER S. ESPELETA
Member

COUN. RAFAEL T. SEVILLA
Member

COUN. ROBERT A. ABAS
Member

COUN. ROBERT P. BAES
Member

ABSENT:

COUN. ENGR. NEPTALI S. SANTIAGO
Member

COUN. BAL NIEFES
Member
I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDI
City Mayor
Date: DEC 9 2013

Norie/7th SP