ORDINANCE NO. 13-019

AN ORDINANCE AMENDING ORDINANCE NO. 12-098 OTHERWISE KNOWN AS THE 2013 EXECUTIVE BUDGET PARTICULARLY THE ITEMS ON THE 20% COMMUNITY DEVELOPMENT BUDGET PARTICULARLY THE ITEMS ON THE 20% COMMUNITY DEVELOPMENT FUND (CDF) AMOUNTING TO PHP84,820,575.30 AND RESERVE FOR THE 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF) AMOUNTING TO PHP50,000,000.00 ALL UNDER THE ALLOCATION TITLE OF THE MAINTENANCE AND OTHER OPERATING EXPENDITURES (MOOE) WHICH SHALL BE TRANSFERRED TO THE ALLOCATION TITLE CAPITAL OUTLAY (CO).

Hon. Coun. Stephanie G. Teves
Hon. Coun. Louisito A. Arciaga
Hon. Coun. Ringo A. Teves
Hon. Coun. Rafael T. Sevilla
Hon. Coun. Vergel C. Ulanday
Hon. Coun. Robert A. Abas
Hon. Coun. Robert P. Baes

WHEREAS, in accordance with Section 319 of R.A. 7160, otherwise known as the New Local Government Code of 1991, states that, "On or before of the current fiscal year, the Sangguniang concerned, shall enact through an Ordinance, the Annual Budget of the Local Government Unit, for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive."

WHEREAS, Section 322, paragraph 2, of the same Code, also states that, "the balances of continuing appropriations shall be reviewed as part of the annual budget preparation and the Sanggunian concerned may approve, upon recommendation of the Local Chief Executive, the reversion of funds no longer needed in connection with the activities funded by said continuing appropriations subject to the provisions of this Section"

WHEREAS, Ordinance No. 12-098 is known as, "An Ordinance Appropriating The Sum Of Two Billion Nine Hundred Ninety Two Million Five Hundred Thousand Pesos Only (Php2,992,500,000.00) under the General Fund of this City for the Operating Expenditures and Capital Outlays Requirement of the City for Muntinlupa to be taken from Estimated Annual Income Certified as probable of collection by the City Treasurer for the Year 2013."

WHEREAS, the said budget has taken effect at the beginning of the current fiscal year;
WHEREAS, the City Mayor Hon. Atty. Jaime R. Fresnedi, wrote a letter requesting the City Council the passage/approval of the Annual Investment Plan (AIP) for second semester and to amend the 2013 Executive Budget particularly the item from Mandatory Obligation, under 20% Community Development Fund (CDF) and 5% Local Disaster Risk Reduction And Management Fund (LDRRMF) dated October 24, 2013;

WHEREAS, the City Budget Office has certified to the veracity of the unused and remaining fund for the following account:

<table>
<thead>
<tr>
<th>20% COMMUNITY DEVELOPMENT FUND (CDF)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Appropriations FY 2013</td>
<td>Remaining/unused Funds from MOOE</td>
</tr>
<tr>
<td>Php117,162,344.00</td>
<td>Php84,820,575.39</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Appropriations FY 2013</td>
<td>Remaining/unused Funds from MOOE</td>
</tr>
<tr>
<td>Php149,625,000.00</td>
<td>Php143,901,871.00</td>
</tr>
</tbody>
</table>

WHEREAS, the total amount of One Hundred Thirty Four Million Eight Hundred Twenty Thousand Five Hundred Seventy Five Pesos and 39/100 (Php134,820,575.39) shall be used to fund the list of projects from the 2013 Annual Investment Plan (AIP) for second semester which was approved by the Local Development Council (LDC);

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED, by the 7th Sangguniang Panlungsod of Muntinlupa, to amend Ordinance No. 12-098 otherwise known as the 2013 Executive Budget particularly the items on the 20% Community Development Fund (CDF) amounting to Php84,820,575.30 and 5% reserve for the Local Disaster Risk Reduction and Management Fund (LDRRMF) amounting to Php50,000,000.00 all under the allocation title of the MOOE which shall be transferred to the allocation title Capital Outlay (CO).

ENACTED, by the 7th Sangguniang Panlungsod of Muntinlupa this 24th day of October 2013, on its 2nd Special Session.

CONCURRED:

COUN. ATTY. PATRICIO L. BONCAYAO, JR.
Member

DISTRICT I:
COUN. STEPHANIE G. TEVES
Member

COUN. LOUISITO A. ARCIAGA
Member

COUN. RINGO A. TEVES
Member

DISTRCT II:

COUN. MA. DESIREE G. AREVALO
Member

COUN. LUVI P. CONSTANTINO
Member

COUN. RAFAEL T. SEVILLA
Member

COUN. VERGEL C. ULANDAY
Member

COUN. ROBERT A. ABAS
Member

COUN. ROBERT P. BAES
Member

ABSTAIN:

COUN. ENGR. NEPTALI S. SANTIAGO
Member

ABSENT:

COUN. ATTY. RAUL R. CORRO
Member

COUN. BAL NIEFES
Member

COUN. ALEXANDER B. DIAZ
Member

COUN. ELMER S. ESPELETA
Member

COUN. ROBERT P. BAES
Member

COUN. MARGARITA AMYTHYST PATDU-LABIOS, MD
Member

COUN. ADORADO P. SAN PEDRO
Sectoral Representative
President
Association of Barangay Captains

COUN. EULOGIO DS. DIOKO, II
Sectoral Representative
President
Federation of Sangguniang Kabataan
I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary

ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRESNEDI
City Mayor
Date: NOV 27 2013