KAUTUSANG PANLUNGSOD

KAUTUSANG PANLUNGSOD NA PINAGTITIBAY ANG BARANGAY ANNUAL BUDGET PARA SA TAONG 1996 NG BARANGAY PUTATAN NA NAGKAKAHALAGA NG PITONG MYLON, TATLONG DAAN WALUMPU'T PITONG LIBO, APAT NA DAAN ANIMAPUNG PISO (P7,387,460.00); BARANGAY BAYANAN NA NAGKAKAHALAGA NG LIMANG MYLON, TATLONG DAAN DALAWAMPUNG LIBO, APAT NA DAAN SIYAMNAPU'T WALONG PISO (5,320,498.00); BARANGAY ALABANG NA NAGKAKAHALAGA NG SIYAM NA MYLON, WALUMPU'T DALAWANG LIBO, LIMANG DAAN TATLUMPU'T TATLONG PISO AT LIMAMPU'T ANIM NA SENTIMOS (P9,082,533.56); AT BARANGAY BULI NA NAGKAKAHALAGA NG APAT NA MYLON, ANIM NA DAAN WALUMPU'T DALAWANG LIBO, ISANG DAAN DALAWAMPU'T SIYAM NA PISO AT APATNAPU'T SIYAM NA SENTIMOS (P4,682,129.49).

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Ipinanukala ni: Kgg. VICENTE YU CHUA

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SAPAGKAT, ang pagpapatibay ng Sangguniang Panlungsod sa Barangay Annual Budget ay alinsunod sa Chapter 3, Article 3, Section 447 (a) (1) ng R.A. 7160, ang Local Government Code of 1991;

SAPAGKAT, ang laang-gugulin ay lubhang kailangang-kailangan upang matugunan at maipatupad kaagad ang mga programa't proyekto at iba pang pangangailangan ng lahat ng barangay sa Lungsod ng Muntinlupa;

PINAGTIBAY NG SANGGUNIANG PANLUNGSOD NG MUNTINLUPA NA:

TALATA I: Ang kapulungang ito ay buong pagkakaisang pinagtibay ang Annual budget ng Barangay Putatan na nagkakahalaga ng Pitong Mylon, Tatlong Daan Walumpu't Pitong Libo, Apat na Daan Animapung Piso (P7,387,460.00); Barangay Bayanan na nagkakahalaga ng Limang Mylon, Tatlong Daan Dalawampung Libo, Apat na Daan Siyamnapu't Walong Piso (P5,320,498.00); Barangay Alabang na nagkakahalaga ng Siyam na Mylon, Walumpu't Dalawang Libo, Limang Daan Tatlumpu't Tatlong Piso at Limampu't Anim na Sentimos (P9,082,533.56); at Barangay Buli na nagkakahalaga ng Apat na Mylon, Anim na daan Walumpu't Dalawang Libo, Isang Daan Dalawampu't Siyam na Piso at Apatnapu't Siyam na Sentimos (4,682,129.49) na binaha-bahagi sa sumusunod:

BARANGAY PUTATAN

Available Resources:

Balance Beginning

TAX REVENUE:

a). Share of real property tax

Collections(as certified by City Treasurer)

P 3,400,000.00
SANGGUNIANG PANLUNGSOD
Pahina -2-
Kautusan Panlungsd 96-70

b). Business Tax & Licenses
   P 100,000.00

c). Other taxes(CCT collections 5%)
   5,000.00

d). Misc. share of Internal Rev.Allotment
   Local Gov't. as certified by DBM
   3,856,460.00

B. Operating & Misc. Income:

a). Gov't. Services(services rendered
   for use of bgy.owned facilities)
   -0-

b). Gov't. Bus. Operation (receipt from
   public utilities, market & slaughter
   houses)
   -

c). City & provincial aides gov't.
   & subsidies
   1,000.00

d). Voluntary contributions from
   private agencies, individual, benefits
   proceed & others
   -

e). Misc. income (bank interest)
   25,000.00

C. Capital Revenue:

a) Sales of Assets

D. Grants

a). From other level of government

E. Extraordinary receipts

F. Borrowings

Total Estimated Income

Net Available Resources for Appropriations P 7,387,460.00

APPROPRIATIONS:

A. Current Operating Expenditures:

I. Personal Services:

   (1) Barangay Captain
       11,500 x 12
       P 138,000.00

   (7) Bgy. Kagawads
       7 x 8,000 x 12
       672,000.00

   (1) SK Chairman
       8,000 x 12
       96,000.00

   (1) Bgy. Treas.
       8,000 x 12
       96,000.00

   (1) Bgy. Secretary
       8,000 x 12
       96,000.00

   (1) Bookkeeper
       4,800 x 12
       57,600.00

   (1) Rev. Coltg. Clerk I
       4,600 x 12
       55,200.00

   (1) Bgy. Clerk of Court
       3,700 x 12
       44,400.00

   (1) HES Proj. Officer
       3,200 x 12
       38,400.00

   (1) HES Proj. Officer Asst.
       3,000 x 12
       36,000.00

   (1) Filing Clerk
       3,000 x 12
       36,000.00

   (1) Community worker
       2,700 x 12
       32,400.00

   (1) Community Worker II
       2,200 x 12
       26,400.00

   (4) Bgy. Official Driver
       4 x 3,000 x 12
       144,000.00
## SANGGUNIANG PANLUNGSOD

Pahina-3-
Kautusang Panlungsod 96-70

(1) Bgy. Janitor 2,500 x 12 30,000.00
(1) Messenger & maintenance 2,500 x 12 30,000.00
(1) Radio Operator 2,500 x 12 26,400.00
(2) CTC & collecting clerk 2x 2,200 x 12 52,800.00

P 1,707,600.00

### 2 Other Compensation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Clothing Allowance</td>
<td>16,500.00</td>
</tr>
<tr>
<td>b). Incentive fees</td>
<td>48,800.00</td>
</tr>
<tr>
<td>c). Cash gift</td>
<td>84,000.00</td>
</tr>
<tr>
<td>d). Lupong Tagapamayapa</td>
<td>144,000.00</td>
</tr>
<tr>
<td>e). Medical Care</td>
<td>110,000.00</td>
</tr>
</tbody>
</table>

P 403,300.00

### 3. Maintenance and Other Operating Expenses:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a). Supplies &amp; materials</td>
<td>100,000.00</td>
</tr>
<tr>
<td>b). Repair &amp; maintenance</td>
<td>150,000.00</td>
</tr>
<tr>
<td>c). Water &amp; Power Services</td>
<td>144,000.00</td>
</tr>
<tr>
<td>d). Discretionary Fund</td>
<td>40,946.70</td>
</tr>
<tr>
<td>e). Gas,.Diesel, Oil, etc.</td>
<td>240,000.00</td>
</tr>
<tr>
<td>f). Bond, Insurance &amp; Registration of Bgy. facilities</td>
<td>60,000.00</td>
</tr>
<tr>
<td>g) Peace &amp; Order</td>
<td>939,600.00</td>
</tr>
<tr>
<td>h) Uniforms,equipments of Staff,Tanod,Lupon,etc.</td>
<td>60,000.00</td>
</tr>
<tr>
<td>i) Health &amp; sanitation</td>
<td>50,000.00</td>
</tr>
<tr>
<td>j) Other expenses</td>
<td>61,238.00</td>
</tr>
<tr>
<td>k). Cultural Activities</td>
<td>338,600.00</td>
</tr>
<tr>
<td>l) Seminars,meetings,workshop &amp; Ugnayan</td>
<td>125,000.00</td>
</tr>
<tr>
<td>m). Purchase of chemicals for fogging machine</td>
<td>50,000.00</td>
</tr>
</tbody>
</table>

P 2,359,385.00

### Non-Office Expenditure:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) 10% SK. Fund</td>
<td>738,746.00</td>
</tr>
<tr>
<td>b). 5% calamity fund</td>
<td>368,123.00</td>
</tr>
<tr>
<td>c) 20% Dev.Proj.(IRA)</td>
<td></td>
</tr>
</tbody>
</table>

### 1. Social Development:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a-1 Adm.cost for the office sustainable,Dev.officers</td>
<td>54,258.00</td>
</tr>
<tr>
<td>a-2 Historical painting public places</td>
<td>50,000.00</td>
</tr>
<tr>
<td>a-3 Tree planting under the clean &amp; green projects</td>
<td>25,000.00</td>
</tr>
<tr>
<td>a-4 Social Reform Agenda (Min. basic needs)Census</td>
<td>25,000.00</td>
</tr>
</tbody>
</table>

154,258.00
2. Economical Development:
   a-1 Livestock Dispersal Proj. 50,000.00
   a-2 Fish culture farming 50,000.00
   2-3 Loanable to market vendors & etc. 15,000.00
   a-4 Livelihood Projects & the like 85,000.00

5. Infrastructure Development:
   a-1 Construction, repair and maintenance of bgy. roads and bridges 200,000.00
   a-2 Construction, repair and maintenance of public bldg. such as:
     1. Health, Jail & Daycare center 75,000.00
     2. Barangay Hall 75,000.00
     3. Public School 67,034.00 P 771,292.00

Total for Non-Office Expenditures P 1,878,161.00

5. Capital Outlay:
   a). Furnitures, Fixtures & Eqpmmt. 95,000.00
   b). Const. & repair of ARC, markers & others 50,000.00
   c). Const. & repairs of pathways 144,548.00
   d). Const. & repair of open canals 302,966.00
   e). Const. & repair of artesian well
   f). Purchase of Camera, generator, chinsaw & others 150,000.00
   g). Purchase of Fire trucks 300,000.00
   h). Const. & repair of Bgy. outpost & waiting shed 46,500.00

TOTAL APPROPRIATIONS P 1,039,014.00

BARANGAY BAYANAN

Available Resources P 5,320,498.00

Balance beginning

A. TAX REVENUE:
   a. Share of real property tax (as certified by City Treasurer) P 2,900,000.00
   b. Business Taxes & Licenses 130,000.00
   c. Other taxes 70,000.00
   d. Misc. local gov't. shares on Internal Revenue Allotment (IRA) 2,219,498.00
SANGUNIANG PANLUNGSOD

Pahina -5-
Kautusan Panlungsod 96-7

B. OPERATING AND MISCELLANEOUS INCOME:

a. Gov't.services (for services rendered for use of barangay owned facilities)
b. Gov't, business operation(receipts from public utilities, markets and slaughter house)
c. Municipal, city and provincial aids, grants and subsidies

\[ \text{P} \quad 1,000.00 \]
d). Voluntary contribution from private agencies and individual benefits proceeds, etc.

C. Capita Revenue

a. Sales of assets

D. Grants:

a. From other level of government

E. Extraordinary

F. Borrowings

TOTAL INCOME

\[ \text{P} \quad 5,320,498.00 \]

TOTAL AVAILABLE RESOURCES

\[ \text{P} \quad 5,320,498.00 \]

Less: Continuing Appropriation

\[ -- \]

NET AVAILABLE RESOURCES

\[ \text{P} \quad 5,320,498.00 \]

APPROPRIATIONS:

A. Current Operating Expenditures:

1. Personal Services

<table>
<thead>
<tr>
<th>Position</th>
<th>Quantity</th>
<th>Rate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barangay captain</td>
<td>11,500</td>
<td>12</td>
<td>138,000</td>
</tr>
<tr>
<td>Kagawad (7)</td>
<td>7</td>
<td>8,000</td>
<td>672,000</td>
</tr>
<tr>
<td>SF Chairman</td>
<td>8,000</td>
<td>12</td>
<td>96,000</td>
</tr>
<tr>
<td>Treasurer</td>
<td>8,000</td>
<td>12</td>
<td>96,000</td>
</tr>
<tr>
<td>Secretary</td>
<td>8,000</td>
<td>12</td>
<td>96,000</td>
</tr>
<tr>
<td>Bookkeeper</td>
<td>3,000</td>
<td>12</td>
<td>36,000</td>
</tr>
<tr>
<td>Liaison Officer</td>
<td>3,000</td>
<td>12</td>
<td>36,000</td>
</tr>
<tr>
<td>Clerk of Court</td>
<td>3,000</td>
<td>12</td>
<td>36,000</td>
</tr>
<tr>
<td>Community Worker</td>
<td>3,000</td>
<td>12</td>
<td>36,000</td>
</tr>
<tr>
<td>Car driver (4)</td>
<td>4</td>
<td>3,000</td>
<td>144,000</td>
</tr>
<tr>
<td>Clerk typist</td>
<td>2,800</td>
<td>12</td>
<td>33,600</td>
</tr>
<tr>
<td>Clerk (2)</td>
<td>2 x 2,800</td>
<td>12</td>
<td>67,200</td>
</tr>
<tr>
<td>Janitor</td>
<td>2,000</td>
<td>12</td>
<td>24,000</td>
</tr>
<tr>
<td>Bantay Ilog (2)</td>
<td>2 x 2,000</td>
<td>12</td>
<td>48,000</td>
</tr>
<tr>
<td>Lupon Taga-Pamayapa (11)</td>
<td>11 x 1,000</td>
<td>12</td>
<td>132,000</td>
</tr>
</tbody>
</table>

\[ \text{P} \quad 1,690,800.00 \]
<table>
<thead>
<tr>
<th>Other Compensation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash Gift</td>
<td>11,000.00</td>
</tr>
<tr>
<td>Clothing Allowance</td>
<td>16,500.00</td>
</tr>
<tr>
<td>Bgy. Officials Medical Prog.</td>
<td>55,000.00</td>
</tr>
<tr>
<td><strong>Total for Personal Services</strong></td>
<td><strong>P 82,500.00</strong></td>
</tr>
<tr>
<td><strong>Total for M.O.E.</strong></td>
<td><strong>P 1,028,987.00</strong></td>
</tr>
</tbody>
</table>

**Non-Office Expenditures:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SK share (10% of gen. fund)</td>
<td>P 532,049.00</td>
</tr>
<tr>
<td>5% Calamity Fund</td>
<td>P 266,024.00</td>
</tr>
<tr>
<td>20% Community Dev.Fund(IRA)- various Proj.</td>
<td></td>
</tr>
<tr>
<td>1. HES Projects (1/5of 20%)</td>
<td>88,779.00</td>
</tr>
<tr>
<td>2. Non-formal Education</td>
<td>100,000.00</td>
</tr>
<tr>
<td>3. Repair of existing line canals &amp; pathways</td>
<td>100,000.00</td>
</tr>
<tr>
<td>4. Purchase of Insecticides and seedlings</td>
<td>55,121.00</td>
</tr>
<tr>
<td>5. Fogging operation and Projects</td>
<td>100,000.00</td>
</tr>
<tr>
<td><strong>Total for Non-Office Expenditures</strong></td>
<td><strong>P 1,241,973.00</strong></td>
</tr>
</tbody>
</table>

**Capital Outlay:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land &amp; Land Improvement</td>
<td>P 1,076,238.00</td>
</tr>
<tr>
<td>Furnitures, Fixtures &amp; Equipment</td>
<td>P 200,000.00</td>
</tr>
<tr>
<td><strong>Total for Capital Outlay</strong></td>
<td><strong>P 1,276,238.00</strong></td>
</tr>
</tbody>
</table>

**TOTAL APPROPRIATION**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL APPROPRIATION</strong></td>
<td><strong>P 5,320,498.00</strong></td>
</tr>
</tbody>
</table>

**BARANGAY ALABANG**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>AVAILABLE RESOURCES</td>
<td>P 9,082,533.56</td>
</tr>
<tr>
<td>Beginning Balance</td>
<td>P 1,791,563.24</td>
</tr>
</tbody>
</table>
INCOME

1. Tax Revenue:
   - a. Share of real property tax collection (as certified by City Treasurer) P 4,200,000.00
   - b. Business taxes and licenses 200,000.00
   - c. Other taxes (community tax certificate) 60,000.00
   - d. Miscellaneous local gov't. shares on Internal Revenue Collection (IRA) 3,569,591.00

II. Operating and Miscellaneous Income:
   a. Government Services (for services for use of bgy. owned facilities) --
   b. Gov't. bus. operation (from public utilities, markets & slaughter house) --
   c. Municipal, City and Provincial grants & subsidiaries 1,000.00
   d. Voluntary contribution from private agencies & individual benefit proceeds, etc. --
   e. Interest on Bank deposit 40,000.00

III. Capital Revenue:
   a. Sales of Assets --

IV. Grants
   a. From other level of government --

V. Extraordinary Receipts --

VI. Borrowings --

TOTAL INCOME P 8,070,591.00
TOTAL AVAILABLE RESOURCES P 9,862,620.00
Less: 10% S.K. share 779,620.68
NET AVAILABLE RESOURCES P 9,082,533.56

APPROPRIATIONS
A. Current Operating Expenditures
   1. Personal Services
      Barangay Captain 11,500 x 12 P 138,000.00
      Councilmen (7) 7 x 8,000 x 12 672,000.00
SANGUNIANG PANLUNGSOD

Pahina 8

SK Chairman 8,000 x 12 P 96,000.00
Bag. Secretary 8,000 x 12 P 96,000.00
Bag. Treasurer 8,000 x 12 P 96,000.00
Bag. Bookkeeper 4,552 x 12 P 54,624.00
Clerk of court 4,552 x 12 P 54,624.00
Acctg. Clerk 4,050 x 12 P 48,600.00
Administrative Clerk 4,050 x 12 P 48,600.00
Filing clerk 3,956 x 12 P 47,472.00
Bag. Clerk 3,956 x 12 P 47,472.00
Messenger 3,956 x 12 P 47,472.00
Utility 3,800 x 12 P 45,600.00
Community workers (10) 3,000 x 10 x 12 P 360,000.00
Lupon Tagapamayapa (20) 1,000 x 20 x 12 P 240,000.00
Utility workers (10) 3,000 x 10 x 12 P 360,000.00
Health workers (2) 1,500 x 2 x 12 P 36,000.00

OTHER COMPENSATION

P E R A 48,000.00
Administrative order #53 48,000.00
Cash gift 61,000.00
Clothing Allowance 91,500.00
Medicare Program - Bag. Officials 55,000.00

TOTAL FOR PERSONAL SERVICES P 2,791,964.00

II. Maintenance and Other Operating Expenditures

Repair and maintenance of gov't. vehicles P 150,000.00

OTHER SERVICES

Premium and Insurance services 54,433.00
Seminars/training & other functional services 150,000.00
Supplies and materials 300,000.00
Discretionary Allowance 53,932.00
Others 136,700.56
Gasoline and oil 85,000.00
Security Services 830,000.00

Sub-total of Maint. & Operating Expenditures P 1,760,065.00

NON-OFFICE EXPENDITURES

10% SK Share 807,059.00
5% Calamity fund 401,059.00
20% Community Development fund 713,918.00
Human Ecological Security Program (1/5 of 20% CDF)
A. Sagip Ilog P 62,784.00
   Cleaning of Alabang/Bayanan river
b. Clean and green P 80,000.00
   Purchase of trash cans for
   bio-degradable waste & Tree Planting

LIVELIHOOD PROJECT P 150,000.00

Purchase of 3 units high speed sewing machine
Training course of high speed sewing, stuff toy
making, food preservation, paper recycling
(Paper Mache) and other supplies
Economical Development
Livestock Dispersal and Fishe farming P108,000.00

Infrastructure Development
Construction/repair and maintenance of public bldgs. such as Health Centers, Daycare centers, Public Libraries and Public Toilets. P303,134.00

Total for Non-Office Expenditures P1,922,507.00

Capital Outlay
Land and Land Improvement P 800,000.00
Building and structure outlay P 807,997.00
Capital Outlay/Vehicles & Office Eqpmt. P 1,000,000.00
Total for Capital Outlay P 2,607,997.00
Total Appropriation P 9,082,533.56

BARANGAY BULI
Balance Beginning P 1,272,738.37

INCOME:
A. Tax Revenue:
Real Property tax (as certified by the City Treasurer) P 3,300,000.00
Business taxes and licenses 5,000.00
C.I. C 5,000.00
Internal Revenue Collections (IRA) 756,247.00

B. Operating and Miscellaneous Expenses:
Gov’t. Service (service rendered for the use of bgy. owned facilities) --
Gov’t. Service Operation --
City Grants
Voluntary contribution P 1,000.00

C. Capital Revenue:
Sales of Assets

[Signatures]
SANGGUNIANG PANLUNGSOD
Pahina 10 -

D. Grants
--

E. Extraordinary Receipts
--

F. Borrowings
--

Total Income

Total Available Resources

Less: Continuing Appropriation
Capital outlay
CDF
10% S.K.

Net Available Resources

P 4,067,247.00
P 5,339,985.37
P142,361.49
31,621.00
483,873.39
P 657,855.88
P 4,682,129.49

APPROPRIATIONS:

A. Current Operating Expenditures:

Personal Services

Barangay Chairman
Councilmen
6 x
S.K. Chairman
8,000 x 12
Secretary
8,000 x 12
Treasurer
8,000 x 12
Clerk of Court
5,000 x 12
Bookkeeper
4,230 x 12
Lupon Tagapamayapa(16)
16 x 900 x 12
Community worker (6)
6 x 1,300 x 12
Driver
3,500 x 12
Clothing allowance
1,500 x 10
Cash gift
1,000 x 50

Total for Personal Services
P 1,486,160.00

B. Maintenance & Other Operating Expenditures:

Seminars & training
Supplies & materials
Power Services
Discretionary Exp.(2%)
Gasoline & Oil
Repair & maintenance of bgy.vehicle
Peace and Order
Other

Total for M.O.O.E.
P 492,272.30

C. Non-Office Expenditures:

SK Share
Calamity Fund
CDF - 20% IRA
HES 1/5 of 20%

Total for Non-Office Expenditures

P 761,335.75
SANGGUNIANG PANLUNGSOD

Pahina - 11 -
Kautusang Panlungsod 96-70

D. Capital Outlay:

Upgrading of Buli Plaza
Bldg. & structure
Service vehicle
ICOM

Total for Capital Outlay

Total Appropriation for 1996

P 600,000.00
700,000.00
500,000.00

P 942,361.44

P 1,942,361.44

TALATA 2. Ang Pamahalaang Lungsod ay nasa posisyon pinansiyal upang ipagkaloob ang nabanggit na laang-gugulin para sa iba't-
ibang barangay sa Lungsod ng Muntinlupa.

TALATA 3. Ang Kautusang Panlungsod na ito ay magkakabisa kaagad matapos
mapagtibay.

PINAGTIBAY ng Sangguniang Panlungsod ngayong ika-13 ng Mayo, 1996 sa
kanilang pang 38th regular na pagpupulong na gaganap sa Silid Pulungan ng
People's Center, Lungsod ng Muntinlupa.

KGG. MELCHOR R. TEVES  
Konsehal

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