KAUTUSANG PANGLUNGSOD NA PINAGTITIBAY ANG BARANGAY ANNUAL BUDGET PARA SA TAONG 1995 NG BARANGAY AYALA ALABANG NA NAGKAKAHALAGA NG SIYAM NA MYLON, SIYAM NA DAAN WALUMPU'T TATLONG LIBO, LIMANG DAAN SIYAMNA'PU'T ANIM NA PISO ANIMNA'PU'T SIYAM NA SENTIMOS (P9,983,596.69) AT BARANGAY CUPANG NA NAGKAKAHALAGA NG LABINGDALAWANG MYLON, DALAWANG DAAN LIMAMPU'T SIYAM NA LIBO, LIMANG DAAN PITUMPU'T LIMANG PISO SIYAMNA'PU'T TATLONG SENTIMOS (P12,259,575.93).

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Ipinanukala ni: Kgg. Roger C. Smith

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SAPAGKAT, ang pagpapatibay ng Sangguniang Panglungsod sa Barangay Annual Budget ay alinsunod sa Chapter 3, Article 3, Section 447 (a)(1) ng R.A. 7160, ang Local Government Code of 1991;

SAPAGKAT, ang laang-gugulin ay lubhang kailangang-kailangan upang matugunan at maipatupad kaagad ang mga programa't proyekto at iba pang pangangailangan ng lahat ng barangay sa Lungsod ng Muntinlupa;

PINAGTIBAY ng Sangguniang Panglungsod ng Muntinlupa na:

TALATA 1: Ang kapulungan ito ay buong pagkakaisang pinagtibay ang Annual Budget ng Barangay Ayala Alabang na nagkakahalaga ng Siyam na Mylon, Siyam na Daan Walumpu't Tatlong Libo, Limang Daan Siyamnapu't Anim na Piso Animnapu't Siyam na Sentimos (P9,983,596.69) at ng Barangay Cupang na nagkakahalaga ng Labingdalawang Mylon, Dalawang Daan Limampu't Siyam na Libo, Limang Daan Pitumpu't Limang Piso Siyamnapu't Tatlong Sentimos (P12,259,575.93) na binaha-bahagi sa sumusunod:

BARANGAY AYALA ALABANG:

AVAILABLE RESOURCES

Balance beginning, January 1, 1995 P 1,399,564.36
(As certified by the Treasurer's Office, City of Muntinlupa)

INCOME

A. Tax Revenue
   a. Share of Real Property Tax Collection 7,800,000.00
   b. Business Taxes and Licenses 300,000.00
   c. Other Taxes 250,000.00
### Pahina - 2 -

**Kautusang Panglungsod Bldg. 95-43**

- **d. Miscellaneous - Local Gov't. shares on Internal Revenue Collection (I.R.A.)**
  
  Total for Tax Revenue

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>850,498.00</td>
</tr>
<tr>
<td>P</td>
<td>9,200,498.00</td>
</tr>
</tbody>
</table>

**B. Operating and Miscellaneous Income**

- **a. Government Services (for services rendered for use of brgy.-owned facilities)**
- **b. Government business operations (receipts from public utilities, markets & slaughterhouse)**
- **c. Municipal, City and Provincial aides, grants and subsidies**
  
  Total Operating and Miscellaneous Income

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,000.00</td>
</tr>
</tbody>
</table>

**C. Capital Revenue**

**Sale of Assets**

**D. Grants**

**From Other Levels of Government**

**E. Extraordinary Receipts**

**F. Borrowings**

**TOTAL INCOME**

<table>
<thead>
<tr>
<th>Income Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>9,201,498.00</td>
</tr>
</tbody>
</table>

**TOTAL AVAILABLE RESOURCES**

<table>
<thead>
<tr>
<th>Resource</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>P10,601,062.36</td>
</tr>
</tbody>
</table>

**Asset:** Continuing Appropriations (as certified by the Treasurer's Office, City of Muntinlupa)

- **a. Flag pole** 100,000.00
- **b. SK share (1994) 517,465.67**

**NET AVAILABLE RESOURCES FOR APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Resource</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>P 9,983,596.69</td>
</tr>
</tbody>
</table>

**A P P R O P R I A T I O N S**

**A. Current Operating Expenditures**

1. **Personal Services**

   - **Barangay Chairman** 7,400 x 12 = 88,800.00
   - **Brgy. Councilmen/woman:**
     - 7,400 x 1 = 7,400.00
     - 7,400 x 6 x 12 = 532,800.00

   **Total Personal Services**

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>540,200.00</td>
</tr>
</tbody>
</table>
## Pahina - 3 -
Kautusang Panglungsod Blg. 95-43

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barangay Treasurer 7,400 x 12</td>
<td>88,800.00</td>
<td></td>
</tr>
<tr>
<td>Barangay Secretary 7,400 x 12</td>
<td>88,800.00</td>
<td></td>
</tr>
<tr>
<td>SK Chairman 7,400 x 12</td>
<td>88,800.00</td>
<td></td>
</tr>
<tr>
<td>(4) Sec. Coordinators: 3,000 x 4 x 12</td>
<td>144,000.00</td>
<td></td>
</tr>
<tr>
<td>(7) Bgy. Tanods: 2,000 x 7 x 12</td>
<td>168,000.00</td>
<td></td>
</tr>
</tbody>
</table>

Lump sum appropriations for wages of contractual employees (Bgy. bookkeeper, clerk-typist, driver-messenger, CTC collectors, utility man, others) 445,000.00

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Honoraria</td>
<td>154,800.00</td>
</tr>
<tr>
<td>Bonus Incentive allowance</td>
<td>127,200.00</td>
</tr>
<tr>
<td>Uniform/Clothing Allowance</td>
<td>30,000.00</td>
</tr>
<tr>
<td>Salary Adjustment as per AO#53</td>
<td>95,500.00</td>
</tr>
<tr>
<td>Cash Gift</td>
<td>44,000.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Allowance</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Economic Relief Allowance (PERA)</td>
<td>150,000.00</td>
</tr>
<tr>
<td>Representation Allowance</td>
<td>30,000.00</td>
</tr>
<tr>
<td>Transportation Allowance</td>
<td>74,000.00</td>
</tr>
</tbody>
</table>

**SUB-TOTAL** 254,000.00

**Total Personal Services** P 2,357,900.00

### 2. Maintenance and Other Operating Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>10,000.00</td>
</tr>
<tr>
<td>Communication Services</td>
<td>20,000.00</td>
</tr>
</tbody>
</table>

**Repair & Maintenance:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electric bills on street lights, alley lights, park lights, &amp; other open spaces</td>
<td>2,000,000.00</td>
</tr>
<tr>
<td>Office Equipments</td>
<td>10,000.00</td>
</tr>
</tbody>
</table>

**Motor vehicles for official travel/business of officials & employees:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Repair &amp; Servicing</td>
<td>25,000.00</td>
</tr>
<tr>
<td>b. Auto-spare parts</td>
<td>25,000.00</td>
</tr>
<tr>
<td>c. Gasoline &amp; oil</td>
<td>49,000.00</td>
</tr>
</tbody>
</table>

**Supplies and material Representation Expenses** 150,000.00 20,000.00
SANGGUNIANG BAYAN

Pahina - 4 -
Kautusan Bayan Blg. 95-43

Other Services:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Training, Seminars &amp; workshops</td>
<td>60,000.00</td>
</tr>
<tr>
<td>Insurance of Bgy. vehicles</td>
<td>55,000.00</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td><strong>115,000.00</strong></td>
</tr>
<tr>
<td>Miscellaneous Expenses</td>
<td>5,520.48</td>
</tr>
<tr>
<td>Discretionary Expenses (2%)</td>
<td>120,959.00</td>
</tr>
</tbody>
</table>

**Total for Maintenance & Other Operating Expenses** 2,541,479.48

3. Non-Office Expenditures

- 10% SK share for 1995 920,149.80
- Development Projects:
  - Educ'l. & Cultural Activities
    (Senakulo, Pope's Day, Concert at the Park, Independence Day, Scholarship, etc.) 530,000.00
  - Health and Sanitation
    (Garbage bins, monthly medical, dental Clinic, etc.) 800,000.00
  - Peace and Order (Oplan Compliance I & II, etc.) 1,200,000.00
  - Calamity Fund (5%) 414,067.41

**Total For Non-Office Expenditures** 3,864,217.21

Total Current Operating Expenditures 8,763,596.69

B. Capital Outlay

- Land and Land Improvements 700,000.00
- Furnitures, Fixtures, Equipments
  Books Outlay 270,000.00
- Motor Vehicle 250,000.00

**Total for Capital Outlay** 1,220,000.00

**TOTAL BUDGETARY APPROPRIATIONS** P 9,983,596.69

BARANGAY CUPANG

AVAILABLE RESOURCES P 12,259,575.93

Balance Beginning P 7,097,702.71
SANGGUNIANG BAYAN

Pahina - 5 -
Kautusang Bayan Brg. 95-43

INCOME

A. TAX REVENUE
   a. Share of Real Property Tax Collection (as certified by the City Treasurer) P 5,500,000.00
   b. Business Taxes and Licenses 90,326.00
   c. Other Taxes (Community Tax Certificate) 39,058.00
   d. Miscellaneous Local Government shares on Internal Revenue Allotment (IRA) 2,355,097.00

B. OPERATING AND MISCELLANEOUS INCOME
   a. Gov't. Services (for services rendered for use of Barangay owned facilities) 1,000.00
   b. Gov't. Business Operation (receipts from public utilities, markets & slaughterhouse) 150,878.00
   c. Municipal, city and provincial aids, grants and subsidies
   d. Voluntary contribution from private agencies and individual benefit proceeds, etc

C. CAPITAL REVENUE
   a. Sales of Assets

D. GRANTS
   a. From other level of government

E. EXTRAORDINARY RECEIPTS

F. BORROWINGS

TOTAL INCOME P 8,136,359.00

TOTAL AVAILABLE RESOURCES 15,234,061.71
LESS: Continuing Appropriation 2,974,485.78

NET AVAILABLE RESOURCES P12,259,575.93

APPROPRIATIONS

A. Current Operating Expenditures
   1. Personal Services
      Bgy. Captain 10,000 x 12 120,000.00
**Total for Personal Services**

**MAINTENANCE AND OTHER OPERATING EXPENDITURES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>3,500.00</td>
</tr>
<tr>
<td>Repair &amp; Maintenance of Office Equipment</td>
<td>2,000.00</td>
</tr>
<tr>
<td>Seminars Training Functional Services</td>
<td>150,000.00</td>
</tr>
<tr>
<td>Security Services</td>
<td>300,000.00</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>150,000.00</td>
</tr>
<tr>
<td>Water, Illumination and Power Services</td>
<td></td>
</tr>
</tbody>
</table>
SANGGUNIANG BAYAN

Pahina - 7 -
Kautusan Bayan Bldg. 95-43

Water Illumination and Power Services 10,000.00
Discretionary Allowance 100,286.00
Others 500,000.00

OTHER SERVICES
Repair and maintenance of servicing vehicles 95,425.93
Gasoline and oil 200,000.00
Bond and Insurance Premium 50,000.00

TOTAL FOR MAINTENANCE & OTHER OPERATING EXPENDITURES
P 1,561,211.93

NON-OFFICE EXPENDITURES

SK Share (10% of total Gen. Fund) 813,636.00
5% Calamity Fund 399,274.00
20% Com. Development Fund (IRA)
  Cleaning of creeks & canals 211,019.00
  Sports Dev't. Project 100,000.00
  Health and Sanitation 50,000.00
  Education and Culture 10,000.00
  Uniform of Officials & Staff 100,000.00

TOTAL FOR NON-OFFICE EXPENDITURES
P 1,683,929.00

CAPITAL OUTLAY

A. Land & Land Improvement

Pathways
Acquisition of Land
Construction of Drainage
Artesian Well

B. Building and Structure Outlay

Construction & Renovation of Bgy.Hall
Construction of Day Care Center
Construction of Basketball Court

C. Equipment Outlay

Computer
Furniture
Airconditioning unit
ICOM radio

D. Purchase of Motor Vehicle


TOTAL FOR CAPITAL OUTLAY

P 6,380,000.00

TOTAL APPROPRIATIONS

P 12,259,575.93

TALATA 2. Ang Pamahalaang Lungsod ay nasa posisyon pinansiyal upang ipagkalob ang nabanggit na laang-gugulin para sa iba't-ibang barangay sa Lungsod ng Muntinlupa.
Pahina - 8 -  
Kautusang Panglunsod 95-43  

TALATA 3. Ang Kautusang Panglunsod na ito ay magkakabisa kaagad matapos mapagtibay.

PINAGTIBAY ng Sangguniang Panglunsod sa kanilang regular na pulong na ginanap ngayong ika-26 ng Hunyo, 1995 sa Silid Pulungan, People's Center, Lungsod ng Muntinlupa.

PINATOTOHANAN:

KGG. RUFINO B. JOAQUIN  
Pansamantalaang Pangulong Opisyal  
Konsehal/Pinuno ng Mayorya

KGG. ROGER C. SMITH  
Konsehal

KGG. ROMAN E. NIEFES  
Konsehal

KGG. MELCHOR R. TEVES  
Konsehal

KGG. ALDEN L. SAN PEDRO  
Konsehal

KGG. NOLASCO L. DIAZ  
Konsehal

KGG. ERNESTO A. CARUBIO  
Konsehal

KGG. DANTE E. ALMARIO  
Konsehal

KGG. LUCIO B. CONSTANTINO  
Konsehal

KGG. REY E. BULAY  
Konsehal

KGG. ALEJANDRO L. MARTINEZ  
Konsehal

KGG. REYNALDO A. ABAS, JR.  
Konsehal