KAUTUSANG BAYAN NA PINACTITIBAY ANG REVISED BARANGAY ANNUAL BUDGET NG IBA'T-IBANG BARANGAY SA BAYAN NG MUNTINDIIPA PARA SA TAONG 1995 NA NAGAKARAHALAGA NG TATLUMPUT' LIMANG MILYON, APAT NA LIBO, DALAWANG DAAN AT PITO AT LABING SIYAM NA SENTIMOS (P35,004,207.19).

Ipinanukala ni: Kgg. ROGER C. SMITH

SAPAGKAT, ang pagpapatibay ng Sangguniang Bayan sa Barangay Annual Budget ay alinsunod sa Chapter 3, Article 3, Section 447 (a)(1) ng R.A. 7160, ang Local Government Code of 1991;

SAPAGKAT, ang laang-gugulin ay lubhang kailangang-kailangan upang matugunan at maipatupad kaagad ang mga programa’t proyekto at iba pang pangangailangan ng lahat ng barangay sa Bayan ng Muntinlupa;

PINAGTIBAY ng Sangguniang Bayan ng Muntinlupa, Kalakhang Maynila na:

TALATA I: Ang kapulungan ito ay buong pagkakaisang pinagtibay ang Revised Annual Budget ng Pitong Barangay sa Bayan ng Muntinlupa na nagkakahalaga ng Tatlumpu't Limang Milyon, Apat na Libo, Dalawang Daan at Pito at Labing Siyam na sentimos (P35,004,207.19) na binahá-bahagi sa sumusunod:

BARANGAY SUCAT

AVAILABLE RESOURCES

Balance Beginning, January 1, 1995

P 5,225,663.00

A. TAX REVENUE

a. Share of real property tax collection (as certified by the mun. treas.)
3,000,000.00

b. Business Taxes and Licenses
80,000.00

c. Other Taxes (Com. Tax Certificate)
30,000.00

d. Miscellaneous Local Government Shares on Internal Revenue Allotment (IRA)
2,114,663.00
Pahina - 2 -  
Kautusang Bayan Blg. 95-42

B. OPERATING AND MISCELLANEOUS INCOME

a. Government Services (for services rendered for use of Bgy. owned facilities)

b. Government Business Operation (receipts from public utilities, markets and slaughter house)

c. Municipal, city and provincial aids, grants and subsidies. 1,000.00

d. Voluntary contribution from private agencies and individual benefit proceeds, etc.

C. CAPITAL REVENUE

a. Sales of Assets

D. GRANTS

a. From other level of government

E. EXTRAORDINARY RECEIPTS

F. BORROWINGS

TOTAL INCOME

TOTAL AVAILABLE RESOURCES

LESS: Continuing Appropriation 0.00

NET AVAILABLE RESOURCES  P5,225,663.00

APPROPRIATIONS

A. Current Operating Expenditures

1. PERSONAL SERVICES

Bgy. Capt. (P10,000 x 12)  P 120,000.00
Kagawad (P6,400 x 7 x 12)  537,600.00
SK Chairman (P6,400.00 x 12)  76,800.00
Secretary (P6,400.00 x 12)  76,800.00
Treasurer (P6,400.00 x 12)  76,800.00

Other Compensation

Honorarium 84,000.00
SANGGUNIANG BAYAN

Pahina - 3 -
Kautusang Bayan Brg. 94-42

PERA and AO # 53 126,000.00
Cash Gift 11,000.00
Bonus 81,000.00
Clothing Allowance 16,500.00
Representation Allowance 16,800.00
Transportation Allowance 16,800.00

TOTAL FOR PERSONAL SERVICES 1,240,100.00

MAINTENANCE AND OTHER OPERATING EXPENDITURES

Communication 10,000.00
Repair & maintenance of gov't. facilities 45,000.00
Public buildings, vehicles, roads & bridges

OTHER SERVICES

Seminars training/Functional Services 60,000.00
Security Services 1,216,800.00
Supply and materials 12,000.00
Water, Illumination & Power services 15,000.00
Discretionary allowance (2% of RPT for the next preceding year) 49,004.00
Gasoline & oil 50,000.00
Elected Officials Medicare Program 55,000.00
Fund to conduct Local Election 20,000.00

TOTAL FOR M.O.O.E. 1,532,804.00

NON OFFICE EXPENDITURES

SK Share (10% of Total Gen.Fund) 522,566.00
5% Calamity Fund 261,283.00
20% Community Dev.Fund (IRA) 422,933.00
Education & Culture 50,000.00
Health & Sanitation 300,000.00
Livelihood Programs 72,933.00

TOTAL FOR NON OFFICE EXPENDITURES 1,206,782.00

CAPITAL OUTLAY

Building Structure 1,195,977.00
Furniture and Equipment 50,000.00

TOTAL FOR CAPITAL OUTLAY 1,245,977.00

TOTAL APPROPRIATION 5,223,663.00
BARANGAY BULL

AVAILABLE RESOURCES

TAX REVENUE

a. Share of real property tax collection (as certified by the Mun. Treas.) P 2,500,000.00
b. Business Taxes and Licenses 5,000.00
b. Business Taxes and Licenses 5,000.00
c. Other Taxes (Com. Tax Certificate) 5,000.00

d. Miscellaneous Local Gov't. Shares on Internal Revenue Allotment (IRA) 669,635.00

B. OPERATING AND MISCELLANEOUS INCOME

a. Gov't. Service (for service rendered for use of Barangay owned facilities) 1,000.00
b. Gov't. Business Operation (receipts from public utilities, markets and slaughter house)
c. Municipal, city and provincial aids, grants and subsidies.
d. Voluntary contribution from private agencies and individual benefit proceeds, etc.

C. CAPITAL REVENUE
a. Sales of Assets

D. GRANTS

a. From other level of government

E. EXTRAORDINARY RECEIPTS

F. BORROWINGS

TOTAL INCOME

P 3,180,635.00

TOTAL AVAILABLE RESOURCES

LESS: Continuing Appropriation

NET AVAILABLE RESOURCES

P 3,180,635.00

APPROPRIATIONS

A. Current Operating Expenditures

1. PERSONAL SERVICE

Barangay Captain (P10,000 x 12) 120,000.00
Kagawad (6,400.00 x 7 x 12) 537,600.00
SK Chairman (P6,400.00 x 12) 76,800.00
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Secretary (P6,400.00 x 12)</td>
<td>P 76,800.00</td>
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<tr>
<td>Treasurer (P6,400.00 x 12)</td>
<td>P 76,800.00</td>
</tr>
<tr>
<td><strong>Other Compensation</strong></td>
<td></td>
</tr>
<tr>
<td>Honorarium</td>
<td>84,000.00</td>
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<tr>
<td>PERA and AO #53</td>
<td>126,000.00</td>
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<tr>
<td>Cash Gift</td>
<td>11,000.00</td>
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<tr>
<td>Bonus</td>
<td>81,000.00</td>
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<tr>
<td>Clothing allowances</td>
<td>16,500.00</td>
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<tr>
<td>Representation Allowance</td>
<td>16,800.00</td>
</tr>
<tr>
<td>Transportation Allowance</td>
<td>16,800.00</td>
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<tr>
<td><strong>TOTAL FOR PERSONAL SERVICES</strong></td>
<td>P 1,240,100.00</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>MAINTENANCE AND OTHER OPERATING EXPENDITURES</strong></td>
<td></td>
</tr>
<tr>
<td>Communication</td>
<td></td>
</tr>
<tr>
<td>Repair &amp; maintenance of gov't. facilities</td>
<td></td>
</tr>
<tr>
<td>Public buildings, vehicles, roads &amp; bridges</td>
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<tr>
<td><strong>Other Services</strong></td>
<td></td>
</tr>
<tr>
<td>Seminars training/Functional Services</td>
<td>80,000.00</td>
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<tr>
<td>Janitorial &amp; Sec. Services</td>
<td>742,790.00</td>
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<tr>
<td>Supplies and materials</td>
<td>20,000.00</td>
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<tr>
<td>Water, Illumination &amp; Power Services</td>
<td>25,000.00</td>
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<tr>
<td>Discretionary Allowance (2% of RPT for the next preceeding year)</td>
<td>48,275.00</td>
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<tr>
<td>Others</td>
<td>50,000.00</td>
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<tr>
<td>Gasoline and oil</td>
<td>10,000.00</td>
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<tr>
<td>Elected Officials Medicare Program</td>
<td>55,000.00</td>
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<tr>
<td>Fund to conduct Local Election</td>
<td>20,000.00</td>
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<tr>
<td><strong>TOTAL FOR M.O.O.E.</strong></td>
<td>P 1,051,065.00</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td><strong>NON OFFICE EXPENDITURES</strong></td>
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<tr>
<td>SK share (10% of total gen.fund)</td>
<td>318,064.00</td>
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<tr>
<td>5% Calamity Fund</td>
<td>159,032.00</td>
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<tr>
<td>20% Com. Development Fund (IRA)</td>
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<tr>
<td>Dev't. Project</td>
<td>113,565.00</td>
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<tr>
<td>Educ. and Culture</td>
<td>15,000.00</td>
</tr>
<tr>
<td>Health and Sanitation</td>
<td>15,000.00</td>
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<tr>
<td>Peace and order</td>
<td>20,000.00</td>
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<tr>
<td>Sports Development</td>
<td>15,000.00</td>
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<tr>
<td><strong>TOTAL NON-OFFICE EXPENDITURES</strong></td>
<td>P 655,661.00</td>
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<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td><strong>CAPITAL OUTLAY</strong></td>
<td></td>
</tr>
<tr>
<td>Building Structure</td>
<td>133,809.00</td>
</tr>
<tr>
<td>Furniture and Equipment</td>
<td>50,000.00</td>
</tr>
<tr>
<td>ICOM and battery charger</td>
<td>50,000.00</td>
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<tr>
<td><strong>TOTAL FOR CAPITAL OUTLAY</strong></td>
<td>233,809.00</td>
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<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td><strong>TOTAL APPROPRIATION</strong></td>
<td>P 3,180,625.00</td>
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**BARANGAY ALABANG**

**AVAILABLE RESOURCES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Balance Beginning (subject for supplemental budget)</td>
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</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>INCOME</strong></td>
<td>P 6,328,634.00</td>
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</table>

A. **TAX REVENUE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Share of Real Property Tax collection (as certified by the Municipal</td>
<td>3,000,000.00</td>
</tr>
<tr>
<td>Treasurer)</td>
<td></td>
</tr>
<tr>
<td>b. Business Taxes and Licenses (Business Permits &amp; Clearances)</td>
<td>164,330.00</td>
</tr>
<tr>
<td>c. Other Taxes (Community Tax Certificates)</td>
<td>10,670.00</td>
</tr>
<tr>
<td>d. Miscellaneous - Local Gov’t. shares on Internal Revenue Allotments (IRA)</td>
<td>3,122,634.00</td>
</tr>
</tbody>
</table>

B. **OPERATING AND MISCELLANEOUS INCOME**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Gov’t. Services (Services rendered for Barangay owned facilities)</td>
<td></td>
</tr>
<tr>
<td>b. Gov’t. Business Operation (receipts from public utilities, markets &amp;</td>
<td></td>
</tr>
<tr>
<td>slaughterhouses)</td>
<td></td>
</tr>
<tr>
<td>c. Municipal, City and Provincial aids, grants and subsidies</td>
<td>1,000.00</td>
</tr>
<tr>
<td>d. Voluntary Contribution from private agencies and individual benefit</td>
<td></td>
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<tr>
<td>proceeds, etc.</td>
<td></td>
</tr>
<tr>
<td>e. Other Taxes - Interest in bank</td>
<td>30,000.00</td>
</tr>
</tbody>
</table>

C. **CAPITAL REVENUE**

D. **GRANTS**

a. From the other level of government

E. **EXTRAORDINARY RECEIPTS**

F. **BORROWINGS**
Pahina -7-
Kautusang Bayan Blg. 95 - 42

TOTAL INCOME
P 6,328,634.00

Total Available Resources
P 6,328,634.00

Less: Continuing Appropriation

Net Available Resources
P 6,328,634.00

APPROPRIATION

A. Current Operating Expenditures

1. Personal Services

Barangay Captain (P10,000 x 12)  P 120,000.00
Kagawads (P6,400 x 7 x 12)  537,600.00
SK Chairman (P6,400 x 12)  76,800.00
Secretary (P6,400 x 12)  76,800.00
Treasurer (P6,400 x 12)  76,800.00
Bookkeeper (P4,267 x 12)  51,204.00
Clerk of Court (P3,333 x 12)  39,996.00
Filing Clerk (P3,333 x 12)  39,996.00
Office Clerk (P3,333 x 12)  39,996.00
Utility Clerk (P3,333 x 12)  39,996.00
Messenger (P2,000 x 12)  24,000.00
Acctg. Clerk (P2,000 x 12)  24,000.00
Administrative Clerk (P2,000 x 12)  24,000.00

2. Other Compensation

Honorarium ((P1,00 x 1)(P600 x 10 x 12)  P 84,000.00
PERA (500 x 19 x 12)  114,000.00
Salary Adjustments (500 x 19 x 12)  114,000.00
Cash gifts (P1,000 x 19)  19,000.00
Bonus (P10,000 x 1) (P6,400 x 10)  104,599.00
( 4,267 x 1) (P3,333 x 4)
(P2,000 x 3) (P1,000 x x 1)
(P600 x 10)

Clothing Allowance (P1,500 x 19)  28,500.00
Representation Allowance (P1,400 x 12)  16,800.00
Transportation Allowance (P1,400 x 12)  16,800.00

TOTAL FOR PERSONAL SERVICES
P 1,668,887.00

B. Maintenance and Other Operating Expenditures

1. Repair & maintenance of gov't. facilities
and vehicles  20,100.00

2. Other services:
Premium & Insurance Services  28,000.00
SANGGUNIANG BAYAN

Pahina - 8 -
Kautusang Bayan 95-42

Seminars, Trainings and other Functional Services 70,000.00
Security and Janitorial Services 1,445,600.00
Supplies and materials 74,968.00
Discretionary Allowance (2% of RPT for the next preceding year)
(P2,887,848.33 x 2%) 57,757.00
Gasoline and oil 50,000.00
Barangay Officials Medicare Program 55,000.00
Fund to conduct local election 20,000.00

TOTAL FOR M.O.O.E. P 1,821,425.00

C. Non-Office Expenditures

1. SK Share(P6,328,634 x 10%) P 632,863.00
2. Calamity Fund (P6,298,364 x 5%) 314,932.00
3. Community Development Fund (P3,122,634 x 20%)(Inclusive of 20% IRA)
a. Bgy. Tanod Dev. Program P124,527.00
b. Sports Dev. Project 100,000.00
c. Health & Sanitation 150,000.00
d. Education & Culture 150,000.00
e. Livelihood 100,000.00 624,527.00

Total Non-Office Expenditures P 1,572,322.00

D. Capital Outlay

1. Land and Land Improvements 400,000.00
2. Building & other structures 800,000.00
3. Furniture, vehicles & other Equipment 66,000.00

Total for Capital Outlay P 1,266,000.00

TOTAL APPROPRIATIONS P 6,328,634.00

BARANGAY BAYANAN

AVAILABLE RESOURCES P 4,026,467.00

Balance beginning

A. TAX REVENUE

a. Share of real property tax collection (as certified by the Mun. Treas.) P 2,000,000.00
b. Business Taxes and licenses 60,000.00
c. Other taxes (Com.tax certificate) 20,000.00
d. Miscellaneous Local Gov't. shares on Internal Revenue Allotment (IRA) 1,948,467.00
B. OPERATING AND MISCELLANEOUS INCOME

a. Gov't. Services (for services rendered for use of Barangay owned facilities)
b. Gov't. business operation (receipts from public utilities, markets & slaughter-houses
c. Municipal, City and Provincial aids, and subsidies 1,000.00

d. Voluntary contribution from private agencies & individual benefit proceeds, etc.

C. CAPITAL REVENUE

a. Sales of Assets

D. GRANTS

a. From other level of government

E. EXTRAORDINARY RECEIPTS

F. BORROWINGS

TOTAL INCOME P 4,026,467.00

TOTAL AVAILABLE RESOURCES

LESS: Continuing Appropriation

NET AVAILABLE RESOURCES

P 4,026,467.00

APPROPRIATIONS

A. Current Operating Expenditures

1. PERSONAL SERVICES

Barangay Capt. (P10,000 x 12) - 120,000.00
Kagawad (P6,400 x 7 x 12) - 537,600.00
SK Chairman ( P 6,400 x 12) - 76,800.00
Treasurer ( P 6,400 x 12) - 76,800.00
Secretary ( P 6,400 x 12) - 76,800.00

P 888,000.00

Other compensation

Honorarium 84,000.00
PERA and AO $53 126,000.00
Cash gift 11,000.00
Bonus 81,000.00
SANGGUNIANG BAYAN

Pahina -10-  
Kautusang Bayan  Bldg. 95-42

Clothing Allowance  P 16,500.00  
Representation Allowance  16,800.00  
Transportation Allowance  16,800.00  

TOTAL FOR PERSONAL SERVICES  P 1,240,800.00

MAINTENANCE AND OTHER OPERATING EXPENDITURES

Communication  
Repair & maintenance of gov't facilities  100,000.00

Public Buildings, vehicle  

Other Services :

Travelling Expenses  10,000.00  
Seminar, Training Functional Services  75,000.00

Security Services  583,700.00  
Supplies & materials  50,000.00  
Water, Illumination & Power Services  70,000.00  

Discretionary Allowance(2% of RPT for the next preceding year)  41,780.00  
Gasoline & oil  75,000.00  
Janitorial Services  280,000.00  
Others  107,300.00  
Bgy. Officials Medicare Program  55,000.00  
Fund to conduct local elections  20,000.00

TOTAL FOR M.O.O.E.  P 1,467,780.00

NON-OFFICE EXPENDITURES

SK Share (10% of total gen fund)  402,647.00  
5% Calamity Fund  201,323.00  
20% Dev. Fund (IRA) - various project  
  a. Livelihood Project  
  b. Sports Dev't Project  
  c. Health and Sanitation  
  d. Education and Culture  
  e. Line Canals and Pathway  389,093.00

TOTAL FOR NON-OFFICE EXPENDITURES  P 993,063.00

CAPITAL OUTLAY

Land and Land Improvement  150,700.00  
Furniture and equipment  174,824.00

TOTAL FOR CAPITAL OUTLAY  P 325,524.00

TOTAL APPROPRIATION  P 4,026,467.00
Pahina -11-
Kautusang Bayan Bldg. 95-42

BARANGAY PUTATAN

AVAILABLE RESOURCES  P 5,683,761.00

Balance beginning

A. TAX REVENUE:

a. Share of real property tax collections (as certified by the Mun. Treasurer)  P 2,200,000.00
b. Business Taxes & Licenses 85,000.00
  c. Other taxes (CTC collections 50%) 5,000.00
  d. Miscellaneous Share of Internal
     Rev. Allotment - Local Gov't. as
     certified DBM 3,372,761.00

B. OPERATING and miscellaneous income:

a. Gov't. Service (For services rendered for
   use of Bgy. owned facilities
b. Gov't. Business Operation (Receipts
   from Public utilities, markets
   and slaughterhouses)
c. Municipality & Provincial Aides
   grants & subsidies 1,000.00
  d. Voluntary contributions from private
     agencies, individuals, benefits,
     proceeds & others.
  e. Miscellaneous Income (Bank Interest) 20,000.00

C. CAPITAL REVENUE:

a. Sales of Assets

D. GRANTS:

From other level of government

E. EXTRAORDINARY RECEIPTS:

F. BORROWINGS

TOTAL ESTIMATED INCOME  P 5,683,761.00

TOTAL AVAILABLE RESOURCES FOR APPROPRIATION  P 5,683,761.00

APPROPRIATIONS

A. CURRENT OPERATING EXPENDITURES:

1. Personal Services

a. Bgy. Capt. (1)  P120,000.00
b. Kagawads (7)  537,600.00
  c. SK Chairman (1)  76,800.00
Pahina - 12
Kautusang Bayan Blg. 95-42

Secretary (1) 76,800.00
Treasurer (1) 76,800.00

Other Compensations:

Clothing Allowance 16,500.00
Bonus 81,000.00
Cash gift 11,000.00
PERA 60,000.00
Salary Adjustment 66,000.00
 Honorarium 84,000.00
Representation Allowance 16,800.00
Transportation Allowance 16,800.00

P 1,240,100.00

2. Maintenance and Other Operating Expenses:

a. Supplies & materials 50,000.00
b. Tel.Illumination & power services 60,000.00
c. Other services:
   1. Seminars,training, meeting & workshop 50,000.00
   2. Sec.& other services 952,900.00
   3. Janitorial & other services 590,200.00

d. Repair & maintenance 110,000.00
e. Gasoline,Diesel,oil and others 120,000.00
f. Bonds,insurance premium 50,000.00
g. Fund to conduct local election 20,000.00
h. Medical care of Bgy. officials 55,000.00
i. Discretionary fund 50,120.00

P 2,108,220.00

3. Non-Office Expenditures:

a. 10% SK Fund 568,376.00
b. 5% Calamity Fund 203,188.00
c. 20% Dev. Proj.(IRA)
   1. Uniforms & equipment of bgy. officials,staff, Lupon & Bgy.Police 174,552.00
   2. Personnel Dev. Project 100,000.00
   3. Sports Dev.Project 100,000.00
4. CAPITAL OUTLAY:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Generator</td>
<td>P 60,000.00</td>
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<tr>
<td>Health and jail</td>
<td>P 69,325.00</td>
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<td>Potable water</td>
<td>P 250,000.00</td>
</tr>
<tr>
<td>Furniture, fixtures and equipment</td>
<td>P 90,000.00</td>
</tr>
<tr>
<td>Pathway</td>
<td>P 50,000.00</td>
</tr>
<tr>
<td>Waiting shed (4)</td>
<td>P 150,000.00</td>
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<tr>
<td>Patrol car (suzuki)</td>
<td>P 140,000.00</td>
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TOTAL BUDGETARY APPROPRIATIONS: P 5,683,761.00

BARANGAY POBLACION

AVAILABLE RESOURCES

Balance Beginning: P 4,961,766.19

A. TAX REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Share of real property tax collection (as certified by the mun. treasurer)</td>
<td>P 2,000,000.00</td>
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<tr>
<td>Business taxes and licenses</td>
<td>P 50,000.00</td>
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<tr>
<td>Other taxes (Com.Tax Certificate)</td>
<td>P 3,000.00</td>
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<tr>
<td>Miscellaneous Local Gov't. shares on Internal Revenue Allotment (IRA)</td>
<td>P 2,202,082.00</td>
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B. OPERATING AND MISCELLANEOUS INCOME

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government services (for services rendered for use of Bgy. owned facilities)</td>
<td></td>
</tr>
<tr>
<td>Gov't. business operation (receipts from public utilities, markets and slaughterhouse)</td>
<td></td>
</tr>
<tr>
<td>Municipal, city and provincial aids grants and subsidies</td>
<td>P 1,000.00</td>
</tr>
<tr>
<td>Voluntary contribution from private agencies and individual benefit proceeds, etc.</td>
<td></td>
</tr>
</tbody>
</table>

C. CAPITAL REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of assets</td>
<td></td>
</tr>
</tbody>
</table>
Pahina 14  
Kautusang Bayan Blg. 95-42

D. GRANTS
   a. From other level of government

E. EXTRAORDINARY RECEIPTS

F. BORROWINGS

TOTAL INCOME

TOTAL AVAILABLE RESOURCES  
LESS: Continuing Appropriation

NET AVAILABLE RESOURCES

APPROPRIATIONS

A. Current Operating Expenditures

1. PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
<th>Number</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bgy. Captain</td>
<td>P10,000</td>
<td>12</td>
<td>120,000.00</td>
</tr>
<tr>
<td>Kagawad</td>
<td>P6,400</td>
<td>7</td>
<td>537,500.00</td>
</tr>
<tr>
<td>SK Chairman</td>
<td>P6,400</td>
<td>12</td>
<td>76,800.00</td>
</tr>
<tr>
<td>Secretary</td>
<td>6,400</td>
<td>12</td>
<td>76,800.00</td>
</tr>
<tr>
<td>Treasurer</td>
<td>6,400</td>
<td>12</td>
<td>76,800.00</td>
</tr>
</tbody>
</table>

Other Compensation

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Honorarium</td>
<td>84,000.00</td>
</tr>
<tr>
<td>PERA</td>
<td>60,000.00</td>
</tr>
<tr>
<td>Salary Adjustment as per AO #53</td>
<td>66,000.00</td>
</tr>
<tr>
<td>Cash gift</td>
<td>11,000.00</td>
</tr>
<tr>
<td>Bonus</td>
<td>81,000.00</td>
</tr>
<tr>
<td>Clothing Allowance</td>
<td>16,500.00</td>
</tr>
<tr>
<td>Representation allowance</td>
<td>16,800.00</td>
</tr>
<tr>
<td>Transportation allowance</td>
<td>16,800.00</td>
</tr>
</tbody>
</table>

TOTAL FOR PERSONAL SERVICES  
P 1,240,100.00

MAINTENANCE AND OTHER OPERATING EXPENDITURES

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>3,000.00</td>
</tr>
<tr>
<td>Repair &amp; Maintenance of Gov't</td>
<td>75,000.00</td>
</tr>
<tr>
<td>facilities and vehicles</td>
<td></td>
</tr>
<tr>
<td>Repair of Artesian well</td>
<td>100,000.00</td>
</tr>
<tr>
<td>Other Services</td>
<td></td>
</tr>
<tr>
<td>Water &amp; Illumination services</td>
<td>30,000.00</td>
</tr>
<tr>
<td>Seminars Training/Functional Services</td>
<td>30,000.00</td>
</tr>
<tr>
<td>Security &amp; Janitorial services</td>
<td>1,262,700.00</td>
</tr>
</tbody>
</table>

Total: P 4,256,082.00  
Net Available Resources: P 4,961,766.19
Supplies & Materials 50,000.00
Discretionary Allowance(2% of RPT for the next preceeding year) 51,481.00
2% x 2,574,053.79
Gasoline and oil 50,000.00
Uniform of Security Aides 45,000.00
Others 106,657.00
Bond and Insurance Premium 30,000.00
Elected Officials Medicare Program 55,000.00
Fund to conduct local elections 20,000.00
TOTAL FOR M.O.O.E. P1,908,836.00

NON-OFFICE EXPENDITURES

SK Chairman (10% of total Peso fund) 425,608.00
5% Calamity Fund 212,804.00
20% Com.Dev. Fund (IRA)
Personnel Development Fund (IRA) 50,000.00
Cleaning of Creeks & open canals 50,000.00
Sports Dev't. Project 100,000.00
Health and Sanitation 140,416.00
Education and Culture 50,000.00
Free Scholarship 50,000.00 440,416.00
TOTAL FOR NON-OFFICE EXPENDITURES P1,078,828.00

CAPITAL OUTLAY

Construction of Waiting shed 150,000.00
Construction of pathways 100,000.00
Const. & Installation of Artesian well 200,000.00
10 unit ICOM radio w battery charger 100,000.00
Construction of gutter 60,000.00
One(1) unit computer with printer 64,000.00
Office furniture & equipment 60,000.19
CAPITAL OUTLAY P 734,000.19
TOTAL APPROPRIATION P4,961,766.19

BARANGAY TUNASAN

AVAILABLE RESOURCES P 5,597,281.00

Balance Beginning
Pahina -16-
Kautusang Bayan Blg. 95-42

A. TAX REVENUE
   a. Share of real property tax collection (as certified by the mun. treas.) 3,500,000.00
   b. Business taxes and licenses 10,000.00
   c. Other taxes (com. tax certificate)
   d. Miscellaneous local gov't. shares on Internal revenue allotment (IRA) 2,086,281.00

B. OPERATING AND MISCELLANEOUS INCOME
   a. Gov't. services(for services rendered for use of barangay oned facilities)
   b. Gov't. business operation (receipts from public utilities, markets & slaughterhouse)
   c. Municipal, city and provincial aids, grants and subsidies 1,000.00
   d. Voluntary contribution from private agencies and individual benefit proceeds, etc.

C. CAPITAL REVENUE
   a. Sales of assets

D. GRANTS
   a. From other level of government

E. EXTRAORDINARY RECEIPTS

F. BORROWINGS

TOTAL INCOME  
P 5,597,281.00

TOTAL AVAILABLE RESOURCES
LESS: Continuing Appropriation

NET AVAILABLE RESOURCES

P 5,597,281.00
Pahina -17-
Kautusang Bayan Blg. 95-42

APPROPRIATIONS

A. CURRENT OPERATING EXPENDITURES

1. PERSONAL SERVICES:

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary Rate</th>
<th>Hours</th>
<th>Total Pay</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bgy. Captain</td>
<td>P10,000</td>
<td>7</td>
<td>P120,000.00</td>
</tr>
<tr>
<td>Kagawad</td>
<td>6,400 x 7</td>
<td>12</td>
<td>537,600.00</td>
</tr>
<tr>
<td>SK Chairman</td>
<td>6,400 x 12</td>
<td></td>
<td>76,800.00</td>
</tr>
<tr>
<td>Secretary</td>
<td>6,400 x 12</td>
<td></td>
<td>76,800.00</td>
</tr>
<tr>
<td>Treasurer</td>
<td>6,400 x 12</td>
<td></td>
<td>76,800.00</td>
</tr>
<tr>
<td>Other Compensation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Honorarium</td>
<td></td>
<td></td>
<td>84,000.00</td>
</tr>
<tr>
<td>PERA and AO #53</td>
<td></td>
<td></td>
<td>126,000.00</td>
</tr>
<tr>
<td>Bonus</td>
<td></td>
<td></td>
<td>81,000.00</td>
</tr>
<tr>
<td>Cash gift</td>
<td></td>
<td></td>
<td>11,000.00</td>
</tr>
<tr>
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<td></td>
<td></td>
<td>16,500.00</td>
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<td></td>
<td>16,800.00</td>
</tr>
<tr>
<td>Transportation Allowance</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL FOR PERSONAL SERVICES: P1,240,100.00

MAINTENANCE AND OTHER OPERATING EXPENDITURES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communication</td>
<td>100,000.00</td>
</tr>
<tr>
<td>Repair &amp; maintenance of govt. facilities, public bldg., vehicles</td>
<td>150,000.00</td>
</tr>
<tr>
<td>Other services</td>
<td></td>
</tr>
<tr>
<td>Seminars Training Functional facilities</td>
<td>80,000.00</td>
</tr>
<tr>
<td>Security services</td>
<td>1,100,000.00</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>50,454.00</td>
</tr>
<tr>
<td>Water, Illumination &amp; Power services</td>
<td>25,000.00</td>
</tr>
<tr>
<td>Discretionary Allowance (2% of RPT for the next preceding year)</td>
<td>71,485.00</td>
</tr>
<tr>
<td>Gasoline and oil</td>
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<tr>
<td>Others</td>
<td>50,000.00</td>
</tr>
<tr>
<td>Electors' Program</td>
<td>150,000.00</td>
</tr>
<tr>
<td>Fund to conduct local election</td>
<td>55,000.00</td>
</tr>
<tr>
<td></td>
<td>29,000.00</td>
</tr>
</tbody>
</table>

TOTAL FOR M.O.O.E.: P1,851,939.00

NON-OFFICE EXPENDITURES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SK Share (10% of total gen. fund)</td>
<td>556,828.00</td>
</tr>
<tr>
<td>5% Calamity fund</td>
<td>278,414.00</td>
</tr>
<tr>
<td>Livelihood Project</td>
<td>100,000.00</td>
</tr>
<tr>
<td>Sports Dev't. Project</td>
<td>150,000.00</td>
</tr>
<tr>
<td>Health &amp; Sanitation</td>
<td>200,000.00</td>
</tr>
<tr>
<td>Education &amp; Culture</td>
<td>100,000.00</td>
</tr>
<tr>
<td></td>
<td>550,000.00</td>
</tr>
</tbody>
</table>

TOTAL FOR NON-OFFICE EXPENDITURES: P1,385,242.00
CAPITAL OUTLAY

- Const. & Installation of Artesian well: P 100,000.00
- Concreting of drainage and open canal: P 300,000.00
- Const. of waiting shed: P 260,000.00
- Purchase of xerox machine: P 160,000.00
- Three(3) unit Typewriter: P 70,000.00
- Chain saw: P 70,000.00
- Ten (10) unit ICOM radio with charger: P 160,000.00

TOTAL CAPITAL OUTLAY: P 1,120,000.00

TOTAL APPROPRIATION: P 5,597,281.00

TALATA 2. Ang Pamahalaang Bayan ay nasa posisyon pinansiyal upang ipagkaloob ang nabanggit na laang-gugulin para sa iba't-ibang Barangay sa Bayan ng Muntinlupa.

TALATA 3. Ang Kautusang Bayan na ito ay magkakabisa kaagad matapos mapagtibay.

PINAGTIBAY ng Sangguniang Bayan sa kanilang regular na pulong na ginanap ngayong 6 ng Marso 1995 sa Silid Pulungan, People's Center, Muntinlupa, Kalakhang Maynila

PINATOTOHANAN:

MGGL. JAYE R. FRESENCED
Pang.Punongbayan Pangulong Opisyal

KGG. ROGER C. SMITH
Konsehal

KGG. ROMAN E. NIEFES
Konsehal

KGG. MELCHOR R. TEVES
Konsehal

KGG. ALDRIN L. SAN PEDRO
Konsehal

KGG. RUFINO B. ROAQUIN
Konsehal

KGG. DANES S. ALMARIO
Konsehal

KGG. LUCIO B. CONSTANTINO
Konsehal

KGG. BRI E. BULAY
Konsehal
Pahina 19
Kautusan ng Bayan Blg. 95-42

KGG. NOLASCO L. DIAZ
Konsehal

(Absent)
KGG. ERNESTO A. CARUBIO
Konsehal

KGG. VICENTE YU CHUA
Kinatawan ng Sektor
Samahan ng mga Punong- Barangay

PINATUTUNAYAN:

PETER B. CALONGA
Pambayang Kalihim

PINAGTIBAY:

MGGL. IGNACIO R. BUNYE
Punongbayan

PBS vts