KAUTOUSANG BAYAN BILANG 92-07

KAUTOUSANG BAYAN NA PINAGBITAY ANG REVISED BARANGAY ANNUAL BUDGET NG BARANGAY ALABANG PARA SA TAON 1992 NA HANGKAKAHALAGA NG DALAWANG Milyon Tatlong Daan Walumpu't Apat na Libo Dalawang Daan Dalawampu't Isang Piso (P2,384,221.00)

* * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * *

Ipinamukala nina: KGG. KONSEHAL RUFINO B. JOQUIN
KGG. KONSEHAL ROGER C. SMITH
KGG. KONSEHAL VICENTE YU CHUA

* * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * *

SAPAGKAT, ang pagpatibay ng Sangguniang Bayan sa Barangay Annual Budget ay alinsunod sa Chapter 3, Article 3, Section 447 (a) (1) ng R. A. 7160, ang Local Government Code of 1991;

SAPAGKAT, ang isaang-guguli ay lubhang kailangang-kailangan upang maiputupad sa mga proyekto at iba pang pangangailangan ng nasabing barangay;

PINAGPAASIYAHAN ng Sangguniang Bayan ng Muntinlupa, Kalakhang Maynila na:

TALATA I. Ang kapulungan ito ay buong pagkakaisang pinagtibay ang Revised Annual Budget ng Barangay Alabang na nagkakahalaga ng Dalawang Milyon Tatlong Daan Walumpu't Apat na Libo Dalawang Daan Dalawampu't Isang Piso (P2,384,221.00) na binahahagali sa sumusunod:

AVAILABLE RESOURCES

Balance beginning, January 1, 1992 P 105,839.00

INCOME

A. Tax Revenue

a) Share of Real Property Tax Collection (as certified by the Mun. Treasurer) 2,000,000.00
b) Business Taxes and Licenses (Taxes on stores and retailers) -
c) Other taxes (Com. Tax Certificate (CTR) as certified by the Municipal treasurer) -
d) Miscellaneous-Local Government Shares on Internal Revenue Collection 277,382.00

B. Operating and Miscellaneous Income

a) Government Services (for services rendered for use of barangay-owned facilities)
KAUTOONG BAYAN BILANG 92-07

KAUTOONG BAYAN NA PINAGGATTIBAY ANG REVISED BAYANGET ANNUAL BUDGET NG BARANGAY ALABANG PARA SA TANGGAL 1992 NA EKSENHAHALAGA NG DALAWANG Milyon Tatlong Daan Walumpu't Apat NA LIBO DALAWANG Daan Dalawampu't Isang Piso (P2,384,221.00)

Ipinasokalsa nina: KGG. KONSERAL RUPERO B. JOQUIN
KGG. KONSERAL ROGER C. SMITH
KGG. KONSERAL VICENTE YU CHUA

SAPAGKat, ang paggatibay ng Sangguniang Bayan sa Bayanget Annual Budget ay alinsunod sa Chapter 3, Article 3, Section 447 (a) (1) ng R. A. 7160, ang Local Government Code of 1991;

SAPAGKat, ang laang-gugol in ay lubhang kailangang-kailangan upang matutugon sa maipapadak kaesaad ang mga programa't proyekto sa iha paang pangangailagan ng nasasambang barangay;

PINAIGASTIGAN ng Sangguniang Bayan ng Muntinlupa, Kalakhang Maynila na:

TALA I. Ang kapulungan ito ay lumagay na nagagtigay sa Revised Annual Budget ng Barangay Alabang na nagkakasalalay ng Dalawang Milyon Tatlong Daan Walumpu't Apat na Libo Dalawang Daan Dalawampu't Isang Piso (P2,384,221.00) na binasa-behagi sa susunod:

AVAILABLE RESOURCES

Balance beginning, January 1, 1992 P 105,839.00

INCOME

A. Tax Revenue

a) Share of Real Property Tax Collection
(As certified by the Municipal Treasurer) 2,000,000.00
b) Business Taxes and Licenses
(From stores and retailers) -
c) Other taxes (Com. Tax Certificate (CTR) as certified by the Municipal treasurer) -
d) Miscellaneous-Leeve Government Shares on Internal Revenue Collection 277,382.00

B. Operating and Miscellaneous Income

a) Government Services (for services rendered for use of barangay-owned facilities)
Tanggapang ng Sangguniang Bayan

Pahina - 2 -
Kautusang Bayan Blg. 92-07

b) Government Business Operations (Receipts from public utilities, markets & Slaughterhouses) -

c) Municipal, City and Provincial Aids, grants and subsidies.

d) Voluntary contributions from private agencies and individuals, benefit proceeds, etc -

P 1,000.00

C. Capital Revenue

a) Sale of assets -

D. Grants

a) From other levels of government -

E. Extraordinary Receipts -

F. Borrowings

TOTAL INCOME

P 2,278,382.00

TOTAL AVAILABLE RESOURCES

2,384,221.00

Less: Continuing Appropriations -

NET AVAILABLE RESOURCES FOR APPROPRIATIONS

P 2,384,221.00

APPROPRIATIONS

A. CURRENT OPERATING EXPENDITURES

1. Personal Services

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary (P)</th>
<th>Hours</th>
<th>Total Salary (P)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Bgy. Captain</td>
<td>60,000.00</td>
<td>12 mos.</td>
<td>72,000.00</td>
</tr>
<tr>
<td>(1) Bgy. Captain</td>
<td>12,000.00</td>
<td>12 mos.</td>
<td>12,000.00</td>
</tr>
<tr>
<td>(6) Bgy. Councilman</td>
<td>230,400.00</td>
<td>6 mos. x 6</td>
<td>273,600.00</td>
</tr>
<tr>
<td>(1) KB Chairman</td>
<td>38,400.00</td>
<td>12 mos.</td>
<td>38,400.00</td>
</tr>
<tr>
<td>(1) Bgy. Secretary</td>
<td>38,400.00</td>
<td>12 mos.</td>
<td>38,400.00</td>
</tr>
<tr>
<td>(1) Bgy. Treasurer</td>
<td>38,400.00</td>
<td>12 mos.</td>
<td>38,400.00</td>
</tr>
<tr>
<td>(1) Bgy. Clerk of Court</td>
<td>26,400.00</td>
<td>12 mos.</td>
<td>26,400.00</td>
</tr>
<tr>
<td>(1) Bgy. Office Clerk</td>
<td>26,400.00</td>
<td>12 mos.</td>
<td>26,400.00</td>
</tr>
<tr>
<td>(1) Bgy. Filing Clerk</td>
<td>26,400.00</td>
<td>12 mos.</td>
<td>26,400.00</td>
</tr>
<tr>
<td>(1) Bgy. Messenger</td>
<td>26,400.00</td>
<td>12 mos.</td>
<td>26,400.00</td>
</tr>
</tbody>
</table>
Tanggapan ng Sangguniang Bayan

Pamahalaang Bayan ng Muntinlupa
Kalakhang Maynila

C. Capital Revenue
   a) Sale of assets

D. Grants
   a) from other levels of government

E. Extraordinary Receipts

F. Borrowings

TOTAL INCOME

TOTAL AVAILABLE RESOURCES

Less: Continuing Appropriations

NET AVAILABLE RESOURCES FOR APPROPRIATIONS

APPROPRIATIONS

A. CURRENT OPERATING EXPENDITURES

1. Personnel Services

   (1) Bgy. Captain - 5,000 x 12 mos.  P 60,000.00  72,000.00
      No. Allow.  1,000 x 12 mos.  12,000.00

   (6) Bgy. Councilmen
      No. Allow.  3,200 x 12 mos.  230,400.00  273,600.00
      600 x 12 mos.  43,200.00

   (1) Brgy. Chairman
      No. Allow.  3,200 x 12 mos.  38,400.00  45,600.00
      600 x 12 mos.  7,200.00

   (2) Brgy. Secretary
      No. Allow.  3,200 x 12 mos.  38,400.00  45,600.00
      600 x 12 mos.  7,200.00

   (1) Brgy. Treasurer
      No. Allow.  3,200 x 12 mos.  38,400.00  45,600.00
      600 x 12 mos.  7,200.00

   (1) Brgy. Clerk of Court - 2,800 x 12 mos.  26,400.00

   (1) Brgy. Office Clerk - 2,800 x 12 mos.  26,400.00

   (1) Brgy. Filing Clerk - 2,200 x 12 mos.  26,400.00

   (1) Brgy. Messenger - 2,200 x 12 mos.  26,400.00


### Tanggapan ng Sangguniang Bayan

Pahina 3-3
Kautusang Bayan Bldg. 92-07

<table>
<thead>
<tr>
<th>(10) Byg. Sec. Aides</th>
<th>1,000 x 12 mos. x 10</th>
<th>P 120,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>(10) Byg. Lupon Tagapamayapa</td>
<td>300 x 12 x 10</td>
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</tr>
<tr>
<td>(10) Byg. Com. Workers</td>
<td>1,500 x 12 mos x 10</td>
<td>180,000.00</td>
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</table>

**13th Month Pay**

<table>
<thead>
<tr>
<th>Role</th>
<th>Pay</th>
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</thead>
<tbody>
<tr>
<td>Byg. Chairman</td>
<td>P 5,000.00</td>
</tr>
<tr>
<td>Byg. Councilmen (3,200 x 6)</td>
<td>19,200.00</td>
</tr>
<tr>
<td>KB Chairman</td>
<td>3,200.00</td>
</tr>
<tr>
<td>Byg. Secretary</td>
<td>3,200.00</td>
</tr>
<tr>
<td>Byg. Treasurer</td>
<td>3,200.00</td>
</tr>
</tbody>
</table>

**TOTAL FOR PERSONAL SERVICES**

<table>
<thead>
<tr>
<th></th>
<th>P 957,800.00</th>
</tr>
</thead>
</table>

### 2. Maintenance and Other Operating Expenses

- **a) Com. and Transportation Services** P132,000.00
- **b) Repairs & Maintenance - Bgy. Hall** 20,000.00
- **c) Repair & Maintenance of Roads and Drainages** 40,000.00
- **d) Other services (seminars, Trainings and meetings)** 20,000.00
- **e) Water illuminations & Power Services** 30,809.00
- **f) Telephone Services** 10,000.00
- **g) Discretionary expenses (2%)** 7,861.00

**TOTAL FOR MAINTENANCE & OTHER OPERATING EXPENSES** P 290,670.00

**TOTAL ESTIMATED EXPENSES FOR ADMINISTRATIVE SERVICES** P 1,248,470.00

### 3. Non-Office Expenditures

- **a) 10% share of Sangguniang Kabataan** P 227,838.00
- **b) Dev. Fund (inclusive of 20% of Internal Revenue Allotment) Peace & Order (Uniforms and Equipments)** 55,476.00
- **c) Special projects/activities (sports)**
  - c.1 Sports Dev. & Activities 90,460.00
  - c.2 Cultural & Edu.'l. Activities 95,000.00
  - c.3 Health and Sanitation 63,100.00
- **d) 5% Calamity Fund** 113,919.00

**TOTAL FOR NON-OFFICE EXPENDITURES** P 645,793.00

### B. CAPITAL OUTLAY

- **a) Office Equipment (chairs, tables, calculators, etc)** P 39,958.00
- **b) Construction and repairs of public artesian wells** 120,000.00
- **c) Construction of pathways** 100,000.00
Tanggapan ng Sangguniang Bayan

Pamana -3-
Kautusan Bayan Blg. 92-07

(10) Bagy. Sec. Aides 1,000 x 12 mos x 10 = P 120,000.00
(10) Bagy. Lupon Tanggapanyaya 300 x 12 x 10 = 36,000.00
(10) Bagy. Com. Workers 1,500 x 12 mos x 10 = 180,000.00

13th Month Pay

Bagy. Chairman P 5,000.00
Bagy. Councilman (3,200 x 6) 19,200.00
KB Chairman 3,200.00
Bagy. Secretary 3,200.00
Bagy. Treasurer 3,200.00

TOTAL FOR PERSONAL SERVICES = P 33,800.00

Maintenance and Other Operating Expenses

a) Comm. and Transportation Services P 132,000.00
b) Repair & Maintenance-Bagy. Hall 20,000.00
c) Repair & Maintenance of Roads and Drainages 40,000.00
d) Other services (seminars, Trainings and meetings) 20,000.00
e) Water Illuminations & Power Services 30,809.00
f) Telephone Services 10,000.00
g) Discretionary expenses (28) 7,861.00

TOTAL FOR MAINTENANCE & OTHER OPERATING EXPENSES = P 290,670.00

TOTAL ESTIMATED EXPENSES FOR ADMINISTRATIVE SERVICES = P 1,460,470.00

3. Non-Office Expenditures

a) 10% share of Sangguniang Kabataan P 227,838.00
b) Dev. Fund (inclusive of 20% of Internal Revenue Allotment) Peace & Order (Uniforms and Equipments) 55,476.00
c) Special projects/activities (sports)
   c.1 Sports Dev. & Activities 90,460.00
c.2 Cultural & Educ.‘l. Activities 95,000.00
c.3 Health and Sanitation 63,100.00
d) 5% Calamity Fund 113,919.00

TOTAL FOR NON-OFFICE EXPENDITURES = P 645,793.00

B. CAPITAL OUTLAY

a) Office Equipment (chairs, tables, calculators, etc) P 39,958.00
b) Construction and repairs of public extension walls 120,000.00
c) Construction of pathways 100,000.00
Tanggapan ng Sangguniang Bayan

Pahina 4-
Kautusang Bayan Bldg. 92-07

d) Fabrikations of street signs and signboards P 50,000.00
e) Construction of Rizal's monument at Alabang Elem. School 80,000.00
f) Electrification projects 30,000.00
g) Filing materials 70,000.00

TOTAL FOR CAPITAL OUTLAY P 489,958.00

TOTAL BUDGETARY APPROPRIATION P 2,384,221.00

TALATA 2.- Ang Pamahalaang Bayan ay nasa posisyong pinansiyal upang ipagkalob ang nabanggit na laang-gugulin para sa Barangay Alabang;

TALATA 3.- Ang Kautusang Bayan na ito ay magkakabisa kaagad matapos mapagtibay.

PINAGTIBAY ng Sangguniang Bayan ng Muntinlupa, Kalakhang Maynila sa kanilang pang 12th regular na pulong ngayong ika-28 ng Setyembre 1992 sa Silid Pulungan ng People's Center.

PINAKITOTOHANAN:

MEGL. JAYDE R. DELAYED
Pangulong/Opisyal

KGG. ROGER C. SMITH
Kongesual

KGG. ROMAN E. MIEGGO
Kongesual

KGG. ARTURO S. DUNYI
Kongesual

KGG. MANLORO R. TEVES
Kongesual

KGG. NOLASCO L. DEU
Kongesual

KGG. RUPINO R. JOAQUIN
Kongesual

KGG. DARYO S. ALMARIO
Kongesual

KGG. LUCEO B. CONSTANTINO
Kongesual

KGG. RUBEL D. DELAY
Kongesual

KGG. ALEJANDRO L. MARTINEZ
Kongesual
TANGGAPAN NG SANGGUNIANG BAYAN

PAHINA 4
Kantorang Bayan Bldg. 92-07

(d) Fabrications of street signs and P 50,000.00
    signboards
(e) Construction of Rizal’s monument at 80,000.00
    Alabang Elem. School
(f) Electrification projects 30,000.00
(g) Filing materials 70,000.00

TOTAL FOR CAPITAL OUTLAY P 489,958.00

TOTAL BUDGETARY APPROPRIATION P 2,364,221.00

TALAHA 2.- Ang Pamahalaang Bayan ay nasa posisyon na pinaaayusang ipagkaloob ang nabanggit na layang-ayalaan para sa Barangay Alabang.

TALAHA 3.- Ang Kantorang Bayan na ito ay magkakabisa kaagad matapos maposibihan.

PIMAGTIBAY ng Sangguniang Bayan ng Muntinlupa, Kalakhang Maynila sa kaniyang pang 12th regular na pulong ngayong ika-28 ng Setyembre 1992 sa Silid Pulungay ng People’s Center.

PINSALUMASAN:

MGL. JAYDE E. FREUHOLD
Pang-Pangongbayan/Pangulong Opisyal

EGG. ROGER C. SMITH
Konselahal

EGG. ROODE E. MIEYES
Konselahal

EGG. ARTURO S. BUNYI
Konselahal

EGG. NELSON R. TREVES
Konselahal

EGG. RENEE O. RODRIGUEZ
Konselahal

EGG. BRUNO E. HERNAN
Konselahal

EGG. ALEJANDRO L. MARTIN
Konselahal

EGG. MARCELO S. ALMANO
Konselahal

EGG. JOEL R. CONSTANTINO
Konselahal

EGG. RENEE O. RODRIGUEZ
Konselahal

EGG. HORE E. BUNYI
Konselahal

EGG. ALEJANDRO L. MARTIN
Konselahal

EGG. MARCELO S. ALMANO
Konselahal

Ano
Tanggapang Sangguniang Bayan

Pahina -5-  
Kautusang Bayan Blg. 92-07

KGG. ERNESTO A. CARUBIO  
Konehal

KGG. REYNALDO A. ABAS, JR.  
Konehal

KGG. VICENTE YU CHUA  
Konehal  
Pangulo, Samahan ng mga  
Punong-Barangay

PINATUTUNAYAN:

PETER B. SALANGA  
Pambayan ng Kalihim

PINAGTIBAY:

KGG. IGNACIO R. DUYNE  
Punong-Bayang

/vts
Respectfully forwarded to the Honorable Members of the Sanggunian, Muntinlupa, Metro Manila, the herein attached Annual Budget of Barangay Alabang in the amount of TWO MILLION THREE HUNDRED EIGHTY FOUR THOUSAND TWO HUNDRED TWENTY ONE PESOS (P2,384,221.00) for Calendar Year 1992 for your appropriate action and/or approval on the following:

1. Estimates of revenue and other sources of financing for FY 1992 have been reviewed in accordance with the provisions of Title One, Two, Three and Four of Book II of the Code. The share from the 1992 Internal Revenue Allotment of Barangay Alabang have been set at P277,382.00 pursuant to Republic Act No. 7180.

2. The total amount proposed to be appropriated for expenditures has not exceeded the total estimated income. Likewise, the total proposed appropriation for personal services has been set aside at P957,800.00 which is within the percentage limitation set by the Code.

3. The total amount proposed for payment of 13th Month Pay for Ten (10) Barangay Aides shall be in accordance with the guidelines to be issued by the President in granting year-end bonus to local government officials and employees.

4. The total additional income representing aid to Barangay Alabang has been set at P1,000.00 which is in conformance with the requirement of the Code that at least P1,000.00 per barangay shall be given by the Municipal Government as part of their Operating and Miscellaneous Revenue.

5. The total proposed appropriation in the amount of P227,838.00 for the Sangguniang Kabataan of Barangay Alabang has been set at 10% of the General Fund.

6. A lump sum amount equal to 5% of 1992 income from regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from occurrence of calamities within the locality.
The Barangay Captain
Barangay [Barangay Name]
Muntinlupa, Metro Manila

Sir:

In pursuance to section 30 of Presidential Decree No. 477, I am submitting the estimated barangay share on Real Property Taxes, to wit:

Current Year .......................... P 1,200,000.00
Previous Year .......................... 607,160.70
Penalties ................................ 192,831.30

Total .................................. P 2,000,000.00

Very truly yours,

[Signature]
EDUARDO A. ALON
Municipal Treasurer
CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the balance beginning of barangay Alabang is amounting to ONE HUNDRED FIVE THOUSAND EIGHT HUNDRED THIRTY RIGHT AND 84/100 (P105,838.84), for CY 1992.

EDUARDO A. ALON
Municipal Treasurer
August 14, 1992

The Honorable Barangay Chairman
Barangay Alabang
Municipality of Muntinlupa

NOTICE OF FUNDING CHECK ISSUED
Fund 103

Sir:

Please be advised that PNB Check No. LP-308754-C dated August 14, 1992 amounting to P69,345 was issued to cover the Internal Revenue Allotment (IRA) released for your barangay for the second quarter of CY 1992, per Advice of Allotment No. A2-0140-92-0024 dated April 24, 1992, authorized under RA No. 7180, CY 1992 GAA.

It is understood that actual disbursements out of your cash allocation shall be subject to existing budgeting, accounting and auditing rules and regulations.

Very truly yours,

SALVADOR M. ENRIQUEZ, JR.
Secretary

By:

IRENE G. DALEJA
Acting Undersecretary
April 29, 1992

The Honorable Barangay Chairman
Barangay Alabang
Municipality of Muntinlupa

NOTICE OF FUNDING CHECK ISSUED
Fund 103

Sir:

Please be advised that PNB Check No. LP-307641-C dated April 29, 1992 amounting to P69,345 was issued to cover the Internal Revenue Allotment (IRA) shares released for your barangay for the first quarter of CY 1992, per Advice of Allotment No. A2-0140-92-0024 dated April 24, 1992, authorized under RA No. 7180, CY 1992 GAA.

It is understood that actual disbursements out of your cash allocation shall be subject to existing budgeting, accounting and auditing rules and regulations.

Very truly yours,

SALVADOR M. ENRIQUEZ, JR.
Secretary

By:

IRENE G. DALEJA
Acting Undersecretary
<table>
<thead>
<tr>
<th>REGION</th>
<th>METROPOLITAN MANILA</th>
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<tr>
<td>AREA</td>
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<td>XXXIV, INTERNAL REVENUE ALLOTMENT</td>
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<td>470,000</td>
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<td></td>
</tr>
<tr>
<td>2ND QUARTER</td>
<td>470,000</td>
<td></td>
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<tr>
<td>3RD QUARTER</td>
<td>470,000</td>
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</tr>
<tr>
<td>4TH QUARTER</td>
<td>472,437</td>
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<tr>
<td>TOTAL</td>
<td>1,992,437</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Budget Office**

**APPROVED MINISTRY:** NINE HUNDRED TWELVE THOUSAND FOUR HUNDRED THIRTY SEVEN PESOS ONLY

**ADVICE OF ALLOTMENT NO:** A2-0140-92-0024

**SECRETARY OF BUDGET AND MANAGEMENT**

**1992-93 BUDGET YEAR**

---

1. **NOTES:** This Advice of Allotment is issued to cover the comprehensive release of the FY 1992 share of the component barangays of the municipality from the Internal Revenue Allotment pursuant to Republic Act No. 7180, otherwise known as the General Appropriations Act of 1992.

2. The amount released through the municipality shall be considered a direct release to the barangay indicated herein.

3. The amount herein released shall be utilized in accordance with the provisions of the Local Government Code of 1991, including for the construction and improvement of concrete barangay roads and multi-purpose pavements and payment of honoraria of barangay chairman not exceeding One Thousand Pesos (P1,000) per month and of barangay councilor, treasurer and secretaries, each not exceeding Six Hundred Pesos (P600) as well as Christmas bonus for each barangay chairman, councilor, treasurer, and secretary.

4. This release shall be subject to existing budget policies and applicable accounting and auditing rules and regulations.

---

**RECEIVED ON:** 7-24-92

**BY:** J.T.
**Barangay Budget Preparation Form No. 451**

**Page 1 of 2 pages**

**Barangay**: ALABANG  
**City/Municipality**: MUNTINLUPA  
**Province**: METRO MANILA

### STATEMENT OF INCOME AND EXPENDITURES

#### BY 1992

#### 1.0 Beginning Balance  
$\text{₂} 105,839.00$

#### 2.0 Income

##### 2.1 Tax Revenue

- **a. Share of real property tax collection**  
  $\text{₂} 2,000,000.00$

- **b. Business taxes and licenses**  
  -

- **c. Other taxes**  
  -

- **d. Miscellaneous Government Shares on Internal Revenue Collection**  
  $\text{₂} 277,382.00$

- **e. Share on the utilization and development of national wealth**  
  -

##### 2.2 Operating and Miscellaneous Revenue

- **a. Government Services**  
  -

- **b. Government Business Operations**  
  -

- **c. Aid from provinces, cities and Municipalities**  
  $\text{₂} 1,000.00$

- **d. Voluntary contributions from private agencies and individuals, benefits proceeds, etc.**  
  -

##### 2.3 Capital Revenue

- **a. Sale of Assets**  
  -

##### 2.4 Grants

- **a. From other levels of Government**  
  -

##### 2.5 Extraordinary Receipts

-  

##### 2.6 Borrowings

-  

**TOTAL INCOME**  
$\text{₂} 2,278,382.00$

### 3.0 Less: Continuing Appropriation

-  

### 4.0 Net Available Resources for Appropriations

-  

$\text{₂} 2,384,221.00$

### 5.0 Expenditures

#### 5.1 Current Operating Expenditures

##### 5.1.1 Personal Services

- **a. Allowances**  
  $\text{₂} 847,200.00$

- **b. Honoraria**  
  $\text{₂} 76,800.00$

- **c. 13th month pay**  
  $\text{₂} 33,600.00$

##### 5.1.2 Maintenance and Other Operating expenses

- **a. Communication and Transportation Services**  
  $\text{₂} 290,480.00$

- **b. Repairs and Maintenance-Egy. Hall**  
  $\text{₂} 132,000.00$

- **c. Repairs and Maintenance-Roads & Drainages**  
  $\text{₂} 40,000.00$

- **d. Seminars, trainings and meetings**  
  $\text{₂} 20,000.00$

- **e. Supplies and Materials**  
  $\text{₂} 30,000.00$

- **f. Water illuminations and power Services**  
  $\text{₂} 30,880.00$

- **g. Discretionary Fund (2%)**  
  $\text{₂} 7,861.00$

- **h. Telephone Services**  
  $\text{₂} 10,000.00$

##### 5.1.3 Non-Office Expenditures

- **a. Sangguniang Kabataan (10%)**  
  $\text{₂} 227,838.00$

- **b. Calamity Fund (5%)**  
  $\text{₂} 113,949.00$

- **c. Development Fund (20% of IRA)**
  
  - **a. Peace and Order (Uniforms and Equipment)**  
    $\text{₂} 55,476.00$

  - **d. Special Project/ Activities**  
    $\text{₂} 248,560.00$

- **d.1 Sports Development & Activities**  
  $\text{₂} 90,460.00$

- **d.2 Cultural and Educational Activities**  
  $\text{₂} 95,000.00$
### 5.2 Capital Outlay

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>d.3 Health and Sanitation</td>
<td>₱ 63,100.00</td>
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<tr>
<td>a. Construction and Repairs of Artesian Wells</td>
<td>₱ 120,000.00</td>
</tr>
<tr>
<td>b. Construction of Pathways</td>
<td>₱ 100,000.00</td>
</tr>
<tr>
<td>c. Fabrication of Street signs and signboards</td>
<td>₱ 50,000.00</td>
</tr>
<tr>
<td>d. Construction of Rizal's monument at Alabang Elementary School</td>
<td>₱ 80,000.00</td>
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<tr>
<td>e. Electrification Projects</td>
<td>₱ 30,000.00</td>
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<tr>
<td>f. Filling materials</td>
<td>₱ 70,000.00</td>
</tr>
<tr>
<td>g. Office Equipment (Chairs, tables, Calculators, etc.)</td>
<td>₱ 39,958.00</td>
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</table>

**6.0 TOTAL OBLIGATION**  
₽ 2,384,221.00

**7.0 Unappropriated Balance, Dec. 31, 1992**  
-
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<td>Bgy. Lupon Tagapamayapa (10)</td>
<td>Vacant @ P300/mo.</td>
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<td>Bgy. Community Workers (10)</td>
<td>Vacant @ P1,500/mo.</td>
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<td><strong>TOTAL ALLOWANCES</strong></td>
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<td><strong>TOTAL HONORARIUM</strong></td>
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</tbody>
</table>

Certified correct:

[Signature]

[Date]
### Barangay Budget Preparation Form No. 451-A

#### Page of pages

<table>
<thead>
<tr>
<th>Barangay</th>
<th>ALABANG</th>
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<tbody>
<tr>
<td>City/Municipality</td>
<td>MUNTINLUPA</td>
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<tr>
<td>Province</td>
<td>METRO MANILA</td>
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</tbody>
</table>

**CERTIFIED STATEMENT OF INCOME**

**BY 1992**

<table>
<thead>
<tr>
<th>1.0 Beginning Balance</th>
<th>₱ 105,839.00</th>
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<tbody>
<tr>
<td>2.0 Income</td>
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</tr>
<tr>
<td>2.1 Tax Revenue</td>
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</tr>
<tr>
<td>a. Share of real property tax collection</td>
<td>2,000,000.00</td>
</tr>
<tr>
<td>b. Business taxes and licenses</td>
<td>-</td>
</tr>
<tr>
<td>c. Other taxes</td>
<td>-</td>
</tr>
<tr>
<td>d. Miscellaneous-Local Government Shares on Internal Revenue Collection</td>
<td>277,382.00</td>
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<tr>
<td>e. Share on the utilization and development of national wealth</td>
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<tr>
<td>2.2 Operating and Miscellaneous Revenue</td>
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</tr>
<tr>
<td>a. Government Services</td>
<td>-</td>
</tr>
<tr>
<td>b. Government Business Operations</td>
<td>-</td>
</tr>
<tr>
<td>c. Aids from provinces, cities and Municipalities</td>
<td>1,000.00</td>
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<tr>
<td>d. Voluntary contributions from private agencies and individuals benefits proceeds, etc.</td>
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<tr>
<td>2.3 Capital Revenue</td>
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<tr>
<td>a. Sale of Assets</td>
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<td>2.4 Grants</td>
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<tr>
<td>a. From Other Levels of Government</td>
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<td>2.5 Extraordinary Receipts</td>
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<td>2.6 Borrowings</td>
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<td><strong>3.0 Total Income</strong></td>
<td>₱ 2,278,382.00</td>
</tr>
<tr>
<td>4.0 Total Available Resources</td>
<td>2,384,221.00</td>
</tr>
<tr>
<td>5.0 Less: Continuing Appropriation</td>
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<tr>
<td>6.0 Net Available Resources for Appropriation</td>
<td>₱ 2,384,221.00</td>
</tr>
</tbody>
</table>

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We hereby certify to the correctness of the actual income for the last calendar year, to the reasonable probability of collection of the estimated income for the current and the Budget year 1992 based on the present conditions and subsisting tax ordinances.

City/ Municipal Treasurer

City/Municipal Accountant

City/Municipal Treasurer
RESOLUTION NO. 35
SERIES OF 1992


NOW THEREFORE, ON MOTION OF KAGAWAD ERLINDO M. HERNANDEZ Duly seconded by KAGAWAD FERNANDO G. NAVARRO:

RESOLVED, AS IT IS HEREBY RESOLVED, TO ENACT THE FOLLOWING APPROPRIATION ORDINANCE, TO WIT:

APPROPRIATION ORDINANCE NO. 1
SERIES OF 1992


BE IT ENACTED BY THE SANGGUNIANG BARANGAY OF ALABANG, MUNICIPALITY OF MUNTINLUA, METRO MANILA THAT THE REVISED BARANGAY ANNUAL BUDGET COVERING THE PERIOD FROM JANUARY TO DECEMBER 1992 IN THE SUM OF PESOS: TWO MILLION THREE HUNDRED EIGHTY-FOUR THOUSAND TWO HUNDRED TWENTY-ONE (P 2,386,221.00) IS HEREBY APPROVED, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

BALANCE BEGINNING, JANUARY 1, 1992 $105,839.00

INCOME

A. TAX REVENUE
   a. Share of Real Property Tax Collection (As certified by the Municipal Treasurer) $2,000,000.00
   b. Business taxes and licenses (Taxes on stores and retailers) $-
   c. Other taxes (Community Tax Certificate (CTR) as certified by the Municipal Treasurer) $-
   d. Miscellaneous-Local Government Shares on Internal Revenue Collection $277,382.00

B. OPERATING AND MISCELLANEOUS INCOME
   a. Government Services (For services rendered for use of barangay-owned facilities) $-
   b. Government Business Operations (Receipts from public utilities, markets and slaughterhouses) $-
c. Municipal, city and Provincial aids, grants and subsidies.  1,000.00

d. Voluntary contributions from private agencies and individuals benefit proceeds, etc.

C. CAPITAL REVENUE
a. Sale of assets

D. GRANTS
a. From other levels of government

E. EXTRAORDINARY RECEIPTS

F. BORROWINGS

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<thead>
<tr>
<th>TOTAL INCOME</th>
<th>2,278,382.00</th>
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<tbody>
<tr>
<td>TOTAL AVAILABLE RESOURCES</td>
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<td>LESS: CONTINUING APPROPRIATIONS</td>
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<td>NET AVAILABLE RESOURCES FOR APPROPRIATIONS</td>
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APPROPRIATIONS

<table>
<thead>
<tr>
<th>A. CURRENT OPERATING EXPENDITURES</th>
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<tbody>
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<td>(1) Bgy. Captain - P5,000 x 12 mos.</td>
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<tr>
<td>Ho. Allowance - 1,000 x 12 mos.</td>
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<tr>
<td>(6) Bgy. Councilmen - P3,200 x 12 mos. x 6</td>
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<tr>
<td>Ho. Allowance - P600 x 12 mos. x 6</td>
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<tr>
<td>(1) KB Chairman - P3,200 x 12 mos</td>
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<td>Ho. Allowance - P600 x 12 mos.</td>
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<tr>
<td>(1) Bgy. Secretary - P3,200 x 12 mos</td>
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<td>Ho. Allowance - P600 x 12 mos.</td>
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<tr>
<td>(1) Bgy. Treasurer - P3,200 x 12 mos</td>
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<tr>
<td>(1) Bgy. Court of Clerk - P2,200 x 12 mos.</td>
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<td>(1) Bgy. Office Clerk - P2,200 x 12 mos.</td>
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<td>(1) Bgy. Filing Clerk - P2,200 x 12 mos.</td>
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<tr>
<td>(1) Bgy. Messenger - P2,200 x 12 mos.</td>
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<tr>
<td>(10) Bgy. Security Aides - P1,000 x 12 mos. x 10</td>
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<tr>
<td>(10) Bgy. Lupon Tagapamayapa - P300 x 12 mos. x 10</td>
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<tr>
<td>(10) Bgy. Community Workers - P1,500 x 12 mos. x 10</td>
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| 13th Month Payroll 3/4
   Bgy. Chairman                        | 5,000.00  |
| Bgy. Councilman (P3,200 x 6)         | 19,200.00 |
| KB Chairman                          | 3,200.00  |
| Bgy. Secretary                       | 3,200.00  |
| Bgy. Treasurer                       | 3,200.00  |
|                                   | 33,800.00 |
| TOTAL PERSONAL SERVICES              | 957,800.00 |
2. MAINTENANCE AND OTHER OPERATING EXPENSES
   a. Communications and Transportation Services  P 132,000.00
   b. Repairs and Maintenance - Dgy. Hall  20,000.00
   c. Repair and Maintenance of Roads and Drainages  40,000.00
   d. Other Services (Seminars, Trainings and Meetings)  20,000.00
   e. Water Illuminations and Power Services  30,809.00
   f. Telephone Services  10,000.00
   g. Discretionary expenses (2%)  7,861.00  P290,670.00

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES  P290,670.00

TOTAL ESTIMATED EXPENSES FOR ADMINISTRATIVE SERVICES  P 1,248,670.00

3. NON-OFFICE EXPENDITURES
   a. 10% share of Sangguniang Kabataan  227,838.00  227,838.00
   b. Development Fund (Inclusive of 20% of Internal Revenue Allotment) Peace and Order (Uniforms & Equipments)  55,476.00  55,476.00
   c. Special project/Activities (Sports
      c.l Sports Dev. & Activities  90,460.00
      c.2 Cultural and Educational Activities  95,000.00
      c.3 Health and Sanitation  63,100.00
   d. 5% Calamity Fund  113,869.00  113,869.00

TOTAL NON-OFFICE EXPENDITURES  P 645,793.00

4. CAPITAL OUTLAY
   a. Office Equipment (Chairs, tables calculators, etc.)  P 39,958.00
   b. Construction and repairs of public artesian wells  120,000.00
   c. Construction of pathways  100,000.00
   d. Fabrications of street signs and signboards  50,000.00
   e. Construction of Rizal's monument at Alabang Elementary School  80,000.00
   f. Electrification projects  30,000.00
   g. Filing materials  70,000.00

TOTAL CAPITAL OUTLAY  P 489,958.00

TOTAL BUDGETARY APPROPRIATION  P 2,384,221.00
THIS APPROPRIATION ORDINANCE SHALL TAKE EFFECT ON JANUARY 1, 1992.

RECEIVED FURTHER, TO SUBMIT COPIES OF THIS RESOLUTION WITH THE APPROVED BUDGET AS ENCLOSED IN THE APPROPRIATION ORDINANCE TO THE SANGGURANG BAYAN FOR REVIEW.

MANIFESTLY APPROVED:

[Signatures]

Reginaldo M. Abas
Punong Barangay

Luiza A. Sanyi
Kagawad

Nel E. Gonzales
Kagawad

Fernando G. Navarro
Kagawad


[Signature]

REYNALEDO M. ABAS
PUNONG BARANGAY

ATTENDED BY:

[Signature]

JEFFREY B. CARLOS
BARANGAY SECRETARY