KAUTUSANG BAYAN BILANG 92–04

KAUTUSANG BAYAN NA PINACTITIBAY ANG REVISED BARANGAY ANNUAL BUDGET NG BARANGAY NEW ALABANG PARA SA TAONG 1992 NA NAGKAKAHALAGA NG LIMANG MITYON, LATLONG DAAN WALUMPU'T WALONG LIBO, DALAWANG DAAN TATLUMPUNG PISO AT LIMAMPU'T APAT NA SENTIMOS (P5,388,230.54).

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IPINANUKALA NI KGG. VICENTE YU CHUA

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SAPAGKAT, ang pagpapatibay ng Sangguniang Bayan sa Barangay Annual Budget ay alinsunod sa Chapter 3, Article 3, Section 447 (a)(1) ng R.A. 7160, ang Local Government Code of 1991;

SAPAGKAT, ang laang-gugulim ay lubhang kailangang-kailangan upang matugunan at maipatupad kaagad ang mga programa't proyekto at iba pang pangangailangan ng nasabing barangay;

PINAGPASIVAHAN ng Sangguniang Bayan ng Muntinlupa, Kalakhang Maynila na:

TALATA 1. Ang Kapulungan ito ay buong pagkakaisang pinagtiyab ang Revised Annual Budget ng Barangay New Alabang na nagkakahalaga ng Limang Milyon, Tatlong Daan Walumpu't Walong Libo, Dalawang Daan Tatlumpung Piso at Limampu't Apat na Sentimos (P5,388,230.54) na binaha-bahagi sa sumusunod:

AVAILABLE RESOURCES

Balance Beginning, January 1, 1992 P 204,662.54

INCOME

A. Tax Revenue

1) Share of Real Property Tax Collection (As certified by the Municipal Treasurer, 7-27-92) 5,000,000.00
Pahina - 2 -

b) Business Taxes and License (taxes on stores or retailers)

c) Other Taxes (Community Tax Certificate as certified by the Municipal Treasurer, August 19, 1992)  
P 50,000.00

d) Miscellaneous - Local Government Shares on Internal Revenue Collection  
133,568.00

B. Operating and Miscellaneous Income

a) Government Services (for services rendered for use of barangay-owned facilities)

b) Government-Business Operations (receipts from public utilities, markets and slaughterhouses)

c) Municipal, city and provincial aids, grants, and subsidies

d) Voluntary contributions from private agencies and individuals benefit proceeds, etc.

C. Capital Revenue

a) Sale of assets

D. GRANTS

a) From Other Levels of Government

E. Extraordinary Receipts

F. Borrowings

TOTAL INCOME 5,183,568.00

TOTAL AVAILABLE RESOURCES 5,388,230.54

Less: Continuing Appropriations

NET AVAILABLE RESOURCES FOR APPROPRIATION 5,388,230.54

APPROPRIATIONS

A. CURRENT OPERATING EXPENDITURES

1) Personal Services

(1) Bgy. Captain - P5,000 x 12 mos.  P60,000
Monthly Allow, P1,000 x 12 mos.  12,000  P72,000
## 2) Maintenance and Other Operating Expenses

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>15,000</td>
</tr>
<tr>
<td>Communication Services</td>
<td>15,000</td>
</tr>
<tr>
<td>Repair &amp; Maintenance</td>
<td>30,000</td>
</tr>
<tr>
<td>Other Services (seminars, training, janitorial services, security services, others)</td>
<td>31,574.17</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Water, Illumination &amp; Power Services</td>
<td>5,000</td>
</tr>
<tr>
<td>Discretionary Expenses (2%)</td>
<td>88,639.01</td>
</tr>
</tbody>
</table>

Total Maintenance and Other Operating Expenses: P245,213.18

## 3) Non-Office Expenditures

<table>
<thead>
<tr>
<th>Expenditures Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10% share of KB</td>
<td>518,356.80</td>
</tr>
<tr>
<td>5% Calamity Fund</td>
<td>233,260.56</td>
</tr>
</tbody>
</table>

Total Non-Office Expenditures: P751,617.36

## B. CAPITAL OUTLAY

### Barangay Development Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sports, Development &amp; Activities</td>
<td>100,000</td>
</tr>
<tr>
<td>Cultural Activities</td>
<td>70,000</td>
</tr>
<tr>
<td>Health and Sanitation</td>
<td>70,000</td>
</tr>
<tr>
<td>Fifteen(15) units motorcycles for replacement at P50,000 each</td>
<td>750,000</td>
</tr>
<tr>
<td>Peace and Order</td>
<td>65,000</td>
</tr>
</tbody>
</table>
f) Six (6) units base radio for Madrigal Gate, Acacia Gate, Mindanao Gate, Tango Base, SRT Van and spare for Security Office at P25,000 each

   P150,000

g) Twelve (12) units ICOM radios with batteries (SEC-5/M & 1-4/Arch.l.3) at P10,000 each

   120,000

h) Five (5) battery charges at P3,000 each

   15,000

i) Eighteen (18) spare batteries ICOM BP-8 (SEC-10/M&l-4/Arch.4) at P1,000 each

   18,000

j) Two (2) genset housing for 2 towers (Dayap & Dist.2) at P25,000 each

   50,000

k) Two (2) searchlights for 2 towers (Dayap & Dist.2) at P19,700 each

   39,400

l) Seven (7) additional sheds (6 waiting sheds & 1 bicycle shed) at P80,000

   560,000

m) Unified signage for Madrigal/Alabang-Zapote Road

   160,000

n) Park benches (4 units) for Dist.2 Mini Park/Polilio at P5,000/set

   20,000

o) Globe lights (4 sets) for Dist.2 Mini Park/Polilio at P11,000/set

   44,000

p) Dist.2 Basketball Court

   500,000

q) Office Equipment (Computer, Air-conditioning Unit, Photocopying Machine, Tables, Chairs, Electric Typewriters, Safety Vault, Calculating Machines, etc.)

   200,000

r) Service Car/Pick-up

   460,000

Total for Capital Outlay

   P3,391,400.00

TOTAL BUDGETARY APPROPRIATIONS

   P5,388,230.54

TALATA 2. Ang Pamahalaang Bayan ng Muntinlupa ay nasa posisyon pinansiyal upang ipagkaloob ang nabanggit na lang-gugulin para sa Barangay New Alabang;
TALATA 3. Ang Kautusang Bayan na ito ay magkakabisa kaagad matapos mapagtibay.


PINATUTOHANAN:

Kgg. JAIME R. BRESNEDI
Pang.Punong Bayan/Pangulong Opisyal

Kgg. ROGER C. SMITH
Kagawad

Kgg. ROMAN E. NIEFES
Kagawad

Kgg. ARTURO S. BUNYI
Kagawad

Kgg. MELCHOR R. TEVES
Kagawad

Kgg. NOLASCO L. DIAZ
Kagawad

Kgg. ERNESTO A. CARUBIO
Kagawad

Kgg. ROFINO B. JOAQUIN
Kagawad

(Hindi Dumalo)

Kgg. DANTE S. ALMARIO
Kagawad

(Hindi Dumalo)

Kgg. LUCIO B. CONSTANTINO
Kagawad

(Hindi Lumahok)

Kgg. REYNALDO A. ABAS, JR.
Kagawad

Kgg. VICENTE YU CHUA
Kagawad

Pangulo, Samahan ng mga Punong-Barangay

PINATITUNAN:

PETER B. SALONGA
Pambayan ng Kalihim

PINACTIBAY:

Kgg. IGNACIO R. BUNYE
Punong Bayan

PBS/vts