ORDINANCE NO. 08-036

AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE BILLION PESOS (Php1,000,000,000.00) AS SUPPLEMENTAL BUDGET NO. 1 FOR CALENDAR YEAR 2008, OF THE CITY OF MUNTINLUPA, WHICH SHALL BE FUNDED FROM THE TOTAL AMOUNT DULY CERTIFIED BY THE CITY TREASURER AS FUNDS AVAILABLE FOR APPROPRIATION AMOUNTING TO ONE BILLION PESOS.

Sponsored by:  Hon. Coun. Atty. Icasiano M. Dela Rea
Co-Sponsored:  Hon. Coun. Allan Rey A. Camilon
               Hon. Coun. Ma. Luisa Babaran-Echavez, M.D.
               Hon. Coun. Margarita Amythyst Patdu-Labios, MD
               Hon. Coun. Melchor R. Teves
               Hon. Coun. Francis Ian T. Bagatsing
               Hon. Coun. Joselito V. Arevalo
               Hon. Coun. Vergel C. Ulanday
               Hon. Coun. Robert A. Abas
               Hon. Coun. Atty. Rey E. Bulay
               Hon. Coun. Cezar V. Pagkalinawan

WHEREAS, Section 321 of the Republic Act No. 7160, otherwise known as the Local Government Code of 1991, in part, states that "No ordinance providing for a supplemental budget shall be enacted except when supported by funds actually available as certified by the Local Treasurer or by new revenue sources;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED, by the 5th Sangguniang Panlungsod of Muntinlupa, in session assembled that:

Section 1. The amount of ONE BILLION PESOS be appropriated as Supplemental Budget No. 01 of the City of Muntinlupa for Calendar Year 2008 duly certified by the City Treasurer as funds actually available for appropriation.

The herein appropriations of funds represents budgetary support for the continued operation of various departments/offices obligation of the City Government of Muntinlupa and infrastructure projects for which the following sums are provided by classification.

CURRENT YEAR APPROPRIATIONS

1. STATEMENT OF SUPPLEMENTAL APPROPRIATION

<table>
<thead>
<tr>
<th>Office</th>
<th>Object of Expenditures</th>
<th>Account Classification</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineering (Infrastructure Projects)</td>
<td>Various Projects</td>
<td>Capital Outlay</td>
<td>663,300,000.00</td>
</tr>
</tbody>
</table>
### Sangguniang Panglungsod

<table>
<thead>
<tr>
<th>Department/Office</th>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Department</td>
<td>Three Fire Trucks (Aerial Ladder)</td>
<td>112,560,000.00</td>
</tr>
<tr>
<td>Lake Management Office</td>
<td>Fiber Glass Boat</td>
<td>3,850,000.00</td>
</tr>
<tr>
<td>Public Order and Safety Office</td>
<td>Rescue Vehicle</td>
<td>20,000,000.00</td>
</tr>
<tr>
<td>General Services</td>
<td>Compactor (Storage System) for the New City Hall Office</td>
<td>4,700,000.00</td>
</tr>
<tr>
<td>Special Activities Fund</td>
<td>Land Acquisition</td>
<td>25,000,000.00</td>
</tr>
<tr>
<td>Non-Office</td>
<td>Purchase of Vehicles</td>
<td>10,000,000.00</td>
</tr>
<tr>
<td>MOOE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Office</td>
<td>Purchase of Medicines</td>
<td>10,000,000.00</td>
</tr>
<tr>
<td>Special Activities Fund</td>
<td>Other Special Projects and Programs</td>
<td>54,590,000.00</td>
</tr>
<tr>
<td>Solid Waste Management Services</td>
<td>Kabalikat</td>
<td>14,000,000.00</td>
</tr>
<tr>
<td>Non-Office</td>
<td>Pamantasang Lungod ng Muntinlupa</td>
<td>10,000,000.00</td>
</tr>
<tr>
<td>Mayor’s Office</td>
<td>Financial Assistance to National Offices</td>
<td>15,000,000.00</td>
</tr>
<tr>
<td>Personal Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Office</td>
<td>Honorarium</td>
<td>7,000,000.00</td>
</tr>
<tr>
<td></td>
<td>Other Personnel Benefits</td>
<td>50,000,000.00</td>
</tr>
<tr>
<td><strong>TOTAL APPROPRIATION</strong></td>
<td></td>
<td>1,000,000,000.00</td>
</tr>
</tbody>
</table>

**SECTION 2.** The budgetary expenditures herein proposed shall comply with the existing rules, regulations and other pertinent laws pertaining to local budgeting.

**SECTION 3.** The aggregate amount appropriated herein shall not exceed the savings actually available for appropriation.

**SECTION 4.** Appropriations - All funds appropriated for functions, projects and activities shall be released and used exclusively for the specific purposes for which they have been authorized.
SECTION 5. Separability Clause - If for any reason/s or other, any part/s of provision of this Ordinance shall be held unconstitutional or invalid, those parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. Effectivity Clause. This ordinance shall take effect immediately upon its approval.

ENACTED, by the 6th Sangguniang Panlungsod of Muntinlupa this 31st day of March 2008, on its 12th Special Session.

CONCURRED:

DISTRICT I:

COUN. ALLAN REY A. CAMILON
Member

COUN. MA. LUISA BABARAN-ECHAVEZ, M.D.
Member

COUN. MARGARITA AMYTHYST PATDU-LABIOS, M.D.
Member

COUN. MELCHOR R. TEVES
Member

COUN. ATTY. ICASIANO M. DELA REA
Member

DISTRICT II:

COUN. FRANCIS IAN T. BAGATSING
Member

COUN. MAMERTO T. SEVILLA, JR.
Member

COUN. ROBERT A. ABAS
Member

COUN. JOSELITO V. AREVALO
Member

COUN. VERGEL C. ULANDAY
Member

COUN. ATTY. REY E. BULAY
Member
COUN. CESAR Y. PAGKALINAWAN
Sectonal Representative
President
Association of Barangay Captains

NO:
COUN. ALLEN F. AMPAYA
Member

ABSENT:
COUN. ERMIIE S. ESPELETA
Member

COUN. MARITA DEANG-CALALANG, DMD
Member

COUN. LUOI P. CONSTANTINO
COUN. MARISSA COLE-RONGAVILLA
Member

I HEREBY CERTIFY, as to the correctness of the foregoing ordinance.

LEONORA M. MARCELO
Legislative Staff Officer IV

ATTESTED:
ARTEMIO A. SIMUNDAC
Vice-Mayor/Presiding Officer

APPROVED:
ALDRIN L. SAN PEDRO
City Mayor

Date: