ORDINANCE NO. 07-022

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 5 IN THE AMOUNT OF FORTY SIX MILLION THREE HUNDRED NINETY TWO THOUSAND ONE HUNDRED NINETY FOUR PESOS AND 52/100 (PHP46,392,194.52) TO BE TAKEN FROM THE GENERAL FUND OF THE CITY.

Sponsored by:
Hon. Coun. Atty. Icasiano M. dela Rea
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Margarita Amythyst Patdu-Labios, MD
Hon. Coun. Melchor R. Teves
Hon. Coun. Marita Deang-Calalang, DMD
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Joselito V. Arevalo
Hon. Coun. Luvi P. Constantino
Hon. Coun. Vergel C. Ulanday
Hon. Coun. Robert A. Abas
Hon. Coun. Atty. Rey E. Bulay
Hon. Coun. Dann Henry G. Teves

WHEREAS, in accordance with Section 319 of R.A. 7160, otherwise known as the New Local Government Code of 1991, provides that, “the Sangguniang Panglungsod of Muntinlupa passed an Ordinance enacting the Annual Budget Ordinance on the basis of the estimates of income and expenditures submitted by the Local Chief Executive”;

WHEREAS, the said budget has taken effect at the beginning of the current fiscal year;

WHEREAS, Section 321 of the same Code in part, states that, “No ordinance providing for a supplemental budget shall be enacted except when supported by funds actually available as certified by the Local Treasurer or by new revenue sources;

WHEREAS, Hon. City Mayor Aldrin L. San Pedro has submitted a proposed Supplemental Budget No. 5 dated November 23, 2007 in the amount of Forty Six Million Three Hundred Ninety Two Thousand One Hundred Ninety Four Pesos and 52/100 (PHP46,392,194.52);

WHEREAS, City Treasurer Nelia A. Barlis, has certified that the source of the income shall come from the General Fund of the city;

WHEREAS, City Budget Officer, Mr. Aurelio A. Orellana, has prepared a statement of Supplemental Budget No. 5 appropriations for the City of Muntinlupa.
WHEREAS, the concerned offices signed the said Supplemental Budget No. 5 and recommended its approval by the City Council;

NOW THEREFORE, BE IT ORDAINED, by the Sangguniang Panlungsod in session assembled that:

SECTION 1. The Supplemental Budget No. 5 is hereby approved amounting to Forty Six Million Three Hundred Ninety Two Thousand One Hundred Ninety Four Pesos and 52/100 (Php46,392,194.52) to be taken from the General Fund of the City.

SECTION 2. The Supplemental Budget No. 5 which shall be appropriated as follows:

Section 2-A. Part I - Statement of Funds:

<table>
<thead>
<tr>
<th>Estimated Income:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank loan</td>
<td>15,000,000.00</td>
</tr>
<tr>
<td>Ospital ng Muntinlupa</td>
<td>16,086,131.86</td>
</tr>
<tr>
<td>Pamantasan ng Lungsod ng Muntinlupa</td>
<td>8,840,230.60</td>
</tr>
<tr>
<td>City Public Market</td>
<td>6,462,832.06</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td><strong>Php46,392,194.52</strong></td>
</tr>
</tbody>
</table>

Section 2-B. Part II Statement of Supplemental Appropriation:

<table>
<thead>
<tr>
<th>Office</th>
<th>Object of Expenditures</th>
<th>Account Classification</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Office</td>
<td>Other Personnel Benefits (Additional Provision for 10% Increase)</td>
<td>Personal Services</td>
<td>Php15,000,000.00</td>
</tr>
<tr>
<td>Subsidy to Special Accounts:</td>
<td>MOOE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Ospital ng Muntinlupa</td>
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<td><strong>Php46,392,194.52</strong></td>
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</tr>
</tbody>
</table>
SECTION 3. This ordinance shall take effect upon its approval.

ENACTED, by the 5th Sangguniang Panlungsod of Muntinlupa this 18th day of December 2007, on its 7th Special Session.

CONCURRED:

DISTRICT I:

COUN. ALLAN REY A. CAMILON
   Member

COUN. MA. LUISA BABARAN-ECHAVEZ, M.D.
   Member

COUN. MARGARITA AMYTHYST PATDU-LABIOS, M.D.
   Member

COUN. MELCHOR R. TEVES
   Member

COUN. ATTY. ICASIAN M. DELA REA
   Member

COUN. MARITA DEANG-CALALANG, DMD
   Member

DISTRICT II:

COUN. FRANCIS IAN T. BAGATSING
   Member

COUN. JOSELITO V. AREVALO
   Member

COUN. LUFI P. CONSTANTINO
   Member

COUN. MANERTO T. SEVILLA, JR.
   Member

COUN. VERGEL C. ULANDAY
   Member
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Ordinance No. 07-022

COUN. ROBERT A. ABAS
Member

COUN. ATTY. REY E. BULAY
Member

COUN. DANN HENRY G. TEVES
Sectoral Representative
President
Federation of Sangguniang Kabataan

ABSTAIN:

COUN. ERMIE S. ESPELETA
Member

ABSENT:

COUN. ALLEN F. AMPAYA
Member

COUN. MARISSA COLE-RONGAVILLA
Member

COUN. MANUEL P. SOLOMON
Sectoral Representative
President
Association of Barangay Captains

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

LEONORA M. MARCELO
Legislative Staff Officer IV
Sangguniang Panglungsod

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ATTESTED:

ARTEMIO A. SIMUNDAC
City Vice Mayor/Presiding Officer

APPROVED:

ALDRIN L. SAN PEDRO
City Mayor
Date:

Nors/
# Supplemental Budget on Funds Actually Available

**Muntinlupa, Metro Manila**  
Province/City/Municipality/Barangay: Muntinlupa  
Fiscal Year 2007

## GENERAL FUND

### Part I - Statement of Fund

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Income:</td>
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</tr>
<tr>
<td>- Back Pay</td>
<td>15,000,000.00</td>
</tr>
<tr>
<td>- Gomplng Corp/Muntinlupa</td>
<td>16,089,131.86</td>
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<td><strong>TOTAL</strong></td>
<td><strong>46,392,194.52</strong></td>
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I hereby certify that the foregoing Income Statement is true and correct.

Selia A. Barlis  
City Treasurer

### Part II - Statement of Supplemental Appropriation

<table>
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<th>Object of Expenditure</th>
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<td></td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL SUPPLEMENTAL APPROPRIATION</strong></td>
<td><strong>46,392,194.52</strong></td>
<td></td>
</tr>
</tbody>
</table>

Prepared by: Avelina A. Saelarco  
City Budget Officer

Approved by:  
Hon. Alexio L. San Pedro  
Mayor of Muntinlupa