ORDINANCE NO-04-018

AN ORDINANCE APPROVING THE 2004 SUPPLEMENTAL BUDGET AMOUNTING TO FIFTY FOUR MILLION NINE HUNDRED SEVENTY NINE THOUSAND TWENTY FOUR PESOS (P54,979,024.00)

Sponsored by: Hon. Lucio B. Constantino
Co-Sponsored: Hon. Atty. Raul R. Corro
Hon. Atty. Icasiano M. Dela Rea
Hon. Melchor R. Teves
Hon. Christian Glenn D. Lorica
Hon. Allen F. Ampaya
Hon. Francis Ian T. Bagatsing
Hon. Marissa Cole-Rongavilla
Hon. Joselito V. Arevalo
Hon. Mario E. Bulay, Jr.
Hon. Artemio A. Simundac

WHEREAS, Section 458, (a) (2) (i) of Republic Act 7160, otherwise known as the Local Government Code of 1991 empowers the Sangguniang Panlungsod to enact ordinances in order to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the city, with particular attention to city-wide growth and progress, and relative thereto, shall:

“(i) Approve the annual and supplemental budgets of the city government and appropriate funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants”;

WHEREAS, there is a need to allocate such fund in order to implement the different programs and projects of the City Government as stated in the Supplemental Budget of Funds Actually Available for the Fiscal Year 2004, as prepared by the City Budget Office;

NOW THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod in session assembled that:

Section 1. This Ordinance hereby approves the 2004 Supplemental Budget amounting to Fifty Four Million Nine Hundred Seventy Nine Thousand Twenty Four Pesos (P54,979,024.00), which is breakdown as follows:
REPUBLIKA NG PILIPINAS
PAMAHALAANG LUNGSOD NG MUNTINLUPA
KALAKHANG MAYNILA

Sangguniang Panglungsod

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STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th>Office</th>
<th>Object of Expenditure</th>
<th>Account Classification</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATUTORY AND CONTRACTUAL OBLIGATIONS</td>
<td>20% Community Dev’t. Fund</td>
<td>MOOE</td>
<td>15,000,000.00</td>
</tr>
<tr>
<td>INFRASTRUCTURE PROJECTS</td>
<td>Buildings</td>
<td>MOOE</td>
<td>4,000,000.00</td>
</tr>
<tr>
<td></td>
<td>Roads</td>
<td>MOOE</td>
<td>2,000,000.00</td>
</tr>
<tr>
<td></td>
<td>Electrification</td>
<td>MOOE</td>
<td>1,000,000.00</td>
</tr>
<tr>
<td></td>
<td>Other Structures</td>
<td>MOOE</td>
<td>3,000,000.00</td>
</tr>
<tr>
<td>NON-OFFICE</td>
<td>Employees Health Care Program</td>
<td>MOOE</td>
<td>12,696,511.00</td>
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<tr>
<td>SPECIAL ACTIVITIES FUND</td>
<td>(SAF-Mayor)</td>
<td>MOOE</td>
<td>5,200,000.00</td>
</tr>
<tr>
<td>GENERAL SERVICES</td>
<td>Gasoline and Oil</td>
<td>MOOE</td>
<td>6,000,000.00</td>
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<tr>
<td>BUREAU OF JAIL, MGM’T AND PENOLOGY</td>
<td>Food/Non-Food Expense</td>
<td>MOOE</td>
<td>1,682,513.00</td>
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<tr>
<td>POLICE DEPARTMENT</td>
<td>Other Expenses</td>
<td>MOOE</td>
<td>100,000.00</td>
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<tr>
<td>MAYOR’S OFFICE</td>
<td>Others</td>
<td>CAPITAL OUTLAY</td>
<td>3,000,000.00</td>
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<tr>
<td></td>
<td>Furniture and Fixtures</td>
<td></td>
<td>1,300,000.00</td>
</tr>
<tr>
<td>TOTAL SUPPLEMENTAL APPROPRIATION</td>
<td></td>
<td></td>
<td>54,627,024.00</td>
</tr>
</tbody>
</table>

Section 2. This Ordinance shall take effect immediately upon its approval.

APPROVED, by the Fourth (4th) Sangguniang Panlungsod of Muntinlupa this 11th day of November 2004 on its 18th Regular Session.

CONCURRED:

ATTY. RAUL R. CORRO
Councilor

MELCHOR R. TEVES
Councilor

FRANCIS IAN T. BAGATSING
Councilor

MARISSA COLE-RONGAVILLA
Councilor

City Hall of Muntinlupa
National Road, Putatan, Muntinlupa City, Philippines
Website: www.muntinlupacity.gov.ph
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ALLEN F. AMPAYA
Councilor

LUCIO B. CONSTANTINO
Councilor

MAMERTO T. SEVILLA, JR.
Councilor

JOSELITO V. AREVALO
Councilor

MARIO E. BULA, JR.
Councilor

CHRISTIAN GLENN D. LORICA
Sectoral Representative
President, Federation of
Sangguniang Kabataan

ARTEMIO A. SIMUNDAC
Sectoral Representative
President, Association of
Barangay Captains

ABSTAIN:

RENE CARL S. CAYETANO
Councilor

ABSENT:

BAL NIEFES
Councilor

ALLAN REY A. CAMILON
Councilor

ELMER S. ESPELETA
Councilor

MA. LUISA BABARAN-ECHAVEZ, M.D.
Councilor

KEVIN B. DELGADO
Councilor

City Hall of Muntinlupa
National Road, Putatan, Muntinlupa City, Philippines
Website: www.muntinlupacity.gov.ph
Tel. Nos.: 543-0786 * 861-1557
Fax No.: 861-0181
I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary
Sangguniang Panlungsod

ATTESTED:

ALDRIN L. SAN PEDRO
City Vice Mayor/Presiding Officer

APPROVED:

ATTY. JAIME R. FRÉSNÉDI
City Mayor
Date: ____________

PBSJ.R.