

E1207



REPUBLIKA NG PILIPINAS
PAMAHALAANG LUNGSOD NG MUNTINLUPA
TANGGAPAN NG INGAT-YAMAN



August 18, 2011

Dr. DOMINICO E C. IDANAN
Officer In Charge
Office of the School Superintendent
City of Muntinlupa


Dear Dr. Idanan:


For purpose of budget preparation for the *Calendar Year 2012*, I am respectfully submitting the *Estimated Income* for the *Special Education Fund* to wit:

| | |
|-----------------------------|--------------------------------|
| Real Property Tax – Current | P 273,633,907.79 |
| Previous | 19,212,438.93 |
| Penalties | <u>7,384,384.28</u> |
| | <u>P 300,230,731.00</u> |

I hope this meets your requirement. I remain

Very truly yours,


ROMEO M. PUCYUTAN
City Treasurer

1/16/12




REPUBLIKA NG PILIPINAS
PAMAHALAANG LUNGSOD NG MUNTINLUPA
TANGGAPAN NG INGAT-YAMAN



August 20, 2012

Dr. DOMINICO C. IDANAN
Officer In Charge
Office of the School Superintendent
City of Muntinlupa

Dear Dr. Idanan:

For purpose of budget preparation for the *Calendar Year 2013*, I am respectfully submitting the *Estimated Income* for the *Special Education Fund* to wit:

| | |
|-----------------------------|--------------------------------|
| Real Property Tax – Current | P 287,305,088.60 |
| Previous | 20,172,322.65 |
| Penalties | <u>7,753,319.75</u> |
| | <u><u>P 315,230,731.00</u></u> |

I hope this meets your requirement. I remain

Very truly yours,


ROMEO M. PUCYUTAN
City Treasurer

Muntinlupa... Nagkakaisa... May Disiplina!!!

SUMMARY
COMPARATIVE LOCAL SCHOOLBOARD BUDGET
2013

| | 2012 | 2013 | Increase (Decrease) | % of Increase (Decrease) | |
|---------------------------------------|-----------------------|-----------------------|------------------------|-----------------------------|----------------|
| A. PUBLIC ELEMENTARY EDUCATION | | | | | |
| Muntinlupa Elem. Sch. | 7,411,316.00 | 8,480,576.00 | 1,069,260.00 | 14% | |
| Bayanan Elem. Sch.(Main) | 5,848,484.00 | 6,100,813.00 | 252,329.00 | 4% | |
| Itaas Elem. Sch. | 5,732,578.00 | 6,476,697.00 | 744,119.00 | 13% | |
| Itaas Elem. Sch.(NBP) | 6,588,217.00 | 4,920,132.00 | (1,668,085.00) | -25% | |
| Tunasan Elem. Sch. | 4,762,613.00 | 4,727,884.00 | (34,729.00) | -1% | |
| Victoria Homes Elem.Sch. | 4,772,298.00 | 5,147,058.00 | 374,760.00 | 8% | |
| Putatan Elem. Sch. | 6,827,899.00 | 7,179,592.00 | 351,693.00 | 5% | |
| Soldiers Hills Elem. Sch. | 5,012,325.00 | 6,033,669.00 | 1,021,344.00 | 20% | |
| F. De Mesa Elem. Sch. | 4,182,977.00 | 5,487,889.00 | 1,304,912.00 | 31% | |
| Lakeview Elem. Sch. | 5,450,191.00 | 4,612,653.00 | (837,538.00) | -15% | |
| Alabang Elem. Sch. | 6,778,588.00 | 7,905,891.00 | 1,127,303.00 | 17% | |
| Alabang Elem. Sch.(Annex) | 3,234,407.00 | 3,855,534.00 | (621,127.00) | -19% | |
| Sucat Elem. Sch. | 4,487,962.00 | 4,301,597.00 | (186,365.00) | -4% | |
| Cupang Elem. Sch. | 4,015,380.00 | 5,017,792.00 | 1,002,412.00 | 25% | |
| Cupang Annex | 2,988,580.00 | 2,718,448.00 | (270,132.00) | -9% | |
| Bayanan Unit I | 5,911,223.00 | 6,573,297.00 | 662,074.00 | 11% | |
| Buli Elementary School | 2,906,995.00 | 3,081,959.00 | 174,964.00 | 6% | |
| Bagong Silang Elem. School | 5,227,346.00 | 5,617,949.00 | 390,603.00 | 7% | |
| Sucat Annex (zone 3,4) | 4,423,989.00 | 4,591,347.00 | 167,358.00 | 4% | |
| | | | | | |
| SUB-TOTAL | 96,563,368.00 | 102,830,777.00 | 6,267,409.00 | 6% | 32.62% |
| B. SECONDARY EDUCATION | | | | | |
| Munt. Nat'l. High Sch. | 14,033,288.00 | 12,907,243.00 | (1,126,045.00) | -8% | |
| Munt. Nat'l. High Sch.(NBP) | 7,214,585.00 | 6,720,413.00 | (494,172.00) | -7% | |
| Munt. Nat'l. High (Tunasan Annex) | 2,002,687.00 | 4,976,392.00 | 2,973,705.00 | 148% | |
| Pedro E. Diaz High Sch. | 14,213,445.00 | 12,386,714.00 | (1,826,731.00) | -13% | |
| Pedro E. Diaz High Sch.-(Lakeview) | 0.00 | 3,859,672.00 | 3,859,672.00 | 0% | |
| Munt Science High School | 10,703,001.00 | 10,305,833.00 | (397,168.00) | -4% | |
| Muntinlupa Bus.High(Sucat Annex) | 7,562,856.00 | 10,561,741.00 | 2,998,885.00 | 40% | |
| Muntinlupa Business High School | 8,472,163.00 | 7,326,313.00 | (1,145,850.00) | -14% | |
| | | | | | |
| SUB-TOTAL | 64,202,025.00 | 69,044,321.00 | 4,842,296.00 | 8% | 21.90% |
| C.1 DIVISION OFFICE | 5,493,438.00 | 5,771,421.00 | 277,983.00 | 5% | |
| C.2 ALS/LIBRARY HUB | 5,259,269.00 | 5,706,549.00 | 447,280.00 | 9% | |
| C.3 DEPED | 128,712,631.00 | 131,877,663.00 | 3,165,032.00 | 2% | |
| | | | | | |
| SUB-TOTAL | 139,465,338.00 | 143,355,633.00 | 3,890,295.00 | 3% | 45.48% |
| | | | | | |
| TOTAL APPROPRIATION | 300,230,731.00 | 315,230,731.00 | 15,000,000.00 | 5% | 100.00% |