

REPORT ON UTILIZATION OF DISASTER RISK REDUCTION AND MANAGEMENT FUND
For the Period Ending March 31, 2018
City of Muntinlupa

PARTICULARS	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	TOTAL
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriation	70,392,000	164,248,000				234,640,000
Continuing Appropriation		183,808,795				183,808,795
Previous Year's Appropriation transferred to the Special Trust Fund						
- CY 2013	11,671,484	7,082,514				18,753,998
- CY 2014	37,667,494	56,262,390				93,929,884
- CY 2015	49,221,213	26,837,443				76,058,656
- CY 2016	27,804,692	47,731,760				75,536,452
- CY 2017	53,558,747	28,205,064				81,763,811
Transfer/Grants						
Total Funds Available	250,315,630	514,175,965	-	-	-	764,491,595
B. Utilization						
Medicines	-	-				-
Food, Supplies and Materials	-	75,000				75,000
Financial Assistance	3,310,000					3,310,000
Incidental Expenses	77,302					77,302
Repair of Evacuation Center / Damaged Infrastructures		-				-
Trainings / Meetings / Monitoring		71,614				71,614
Construction of Evacuation Center		-				-
Equipment		4,588,700				4,588,700
Infrastructures		-				-
Rental, Transportation, Other Expenses	-	9,073				9,073
Transfer to other LGUs						
Total Utilization	3,387,302	4,744,387	-	-	-	8,131,688
Unutilized Balance	246,928,328	509,431,579				756,359,907


Prepared by:

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MELANIA M. CASANOVA
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JAIME R. FRESNEDI
 City Mayor