

City Government of Muntinlupa
5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND
STATUS OF APPROPRIATION
As of March 31, 2018

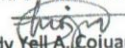
				Classification of Expense/Obligation				
				APPROVED APPROPRIATION	Expense/ Obligation	Balance of Appropriation	MOOE	Capital Outlay
Joint memorandum Circular No. 2013.1 dated March 25, 2013				265,143,200.00			143,388,447.00	121,754,753.00
Disaster Preparedness - 70%								
OBR #	DATE	Particulars					MOOE	Capital Outlay
5.1.1		Conduct of risk assessment, vulnerability analysis and other science-based technology and methodologies to enhance LGU ecological profile, sectoral studies and mainstream disaster risk reduction and management activities/Climate Change Adapttion (CCA) in Comprehensive Land Use Program (CLUP) and Comprehensive Development Program (CDP);		-			-	-
5.1.2		Implement Community Based Monitoring System (CBMS) with disaster risk reduction and management / CCA indicators;		-			-	-
5.1.3		Capability building (train, equip,organize, provide funding, sustain) on mainstreaming disaster risk reduction and management / CCA in development planning, investment programming/financing and project evaluation and development;		2,900.00			2,900.00	-
5.1.4		Conduct of activities to review and integrate disaster risk reduction and management / CCA into various environmental policies, plans, programs and projects;		134,700.00			134,700.00	-
5.1.5		Conduct vulnerability analysis and risk assessment for critical facilities and infrastructure;		-			-	-
5.1.6		Development of tools on risk assessment;		-			-	-
5.1.7		Construction of Dams or embarks that will reduce/mitigate flood risk;		-			-	-
5.1.8		Other programs or projects of similar nature and considered necessary.		206,600.00			206,600.00	-
5.2.1		Conduct of trainings on disaster preparedness and response search, rescue and retrieval operations;		1,501,680.00			1,501,680.00	-
5.2.2		Conduct of simulation exercises at various levels to test plans and skills;		-			-	-
5.2.3		Development of information, education and communication (IEC) campaign and information sharing between LGUs/communities and national government;		-			-	-
5.2.4		Development of standard operation manual for Disaster Operation Centers;		-			-	-
5.2.5		Development and implementation of standard operating procedures (SOPs) for development, evacuation and coordination with rapid assessment teams, etc;		-			-	-
5.2.6		Development and institutionalization of early warning system (EWS) information sharing among LGUs/communities and the national government;		-			-	-
5.2.7		Conduct of disaster risk reduction and management researches;		-			-	-
5.2.8		Conduct of Multi-stakeholders dialogue;		-			-	-
5.2.9		Development and conduct of regular review of contingency plans;		-			-	-
5.2.10		Development of Information and database generation		-			-	-
5.2.11		Stockpiling of basic emergency supplies;		467,794.00			467,794.00	-
5.2.12		Other programs or projects of similar nature and considered necessary.		872,470.08			872,470.08	-
5.4.1		Formulation of designs for the reconstruction of disaster-resilient houses;		-			-	-
5.4.2		Construction/Rehabilitation of damaged infrastructure facilities and evacuation centers;		-			-	-
5.4.3		Conduct of trainings for social preparation of host communities and those that will be relocated;		-			-	-
5.4.4		Implementation of building code and promotion of green technology;		-			-	-
5.4.5		Conduct of post conflict analyses;		-			-	-
5.4.6		Other programs or projects of similar nature and considered necessary.		-			-	-
5.5		Procurement/Acquisition of Disaster Equipment for Disaster Response and Rescue Activities		-			-	-
SUB- TOTAL Appropriation - Preparedness				185,600,240.00			63,845,487.00	121,754,753.00
SUB- TOTAL Expense - Preparedness					3,186,144.08		3,186,144.08	-
						182,414,095.92	60,659,342.92	121,754,753.00

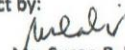
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5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND
 STATUS OF APPROPRIATION
 As of March 31, 2018

	APPROVED APPROPRIATION	Expense/ Obligation	Balance of Appropriation	Classification of Expense/Obligation	
				MOOE	Capital Outlay
Joint memorandum Circular No. 2013.1 dated March 25, 2013	✓ 265,143,200.00			143,388,447.00	✓ 121,754,753.00
Disaster Response - 30%					
5.3.1 Provision of alternative livelihood relief or assistance to victims of disasters;		✓ 3,701,817.99		3,701,817.99	-
5.3.2 Provision of tents and other temporary shelter facilities;		-		-	-
5.3.3 Provision of food subsistence or relief goods to disaster victims;		-		-	-
5.3.4 Other programs or projects of similar nature and considered necessary.		-		-	-
Sub total Appropriation - Disaster Response	✓ 79,542,960.00			✓ 79,542,960.00	-
Sub total Expense - Disaster Response		✓ 3,701,817.99		✓ 3,701,817.99	-
Sub total Balance - Disaster Response			✓ 75,841,142.01	✓ 75,841,142.01	-
Grand Total Appropriation	✓ 265,143,200.00				-
Grand Total Expense		✓ 6,887,962.07		✓ 6,887,962.07	-
Grand Total Balance			✓ 258,255,237.93	✓ 136,500,484.93	121,754,753.00

Note: Budget Certification issued in 2018 not yet obligated (not included above), details as follows:

70% Preparedness	
Maintenance and Other Operating Expenses (MOOE)	820,423.00
Capital Outlay (CO)	-
Total	820,423.00

Prepared and Certified Correct by:

 Hedy Yell A. Coliangco
 Budget Analyst

Verified Correct by:

 Ma. Susan R. Lambino
 SAO - Budget Office