

CITY GOVERNMENT OF MUNTINLUPA
GENDER AND DEVELOPMENT FUND UTILIZATION
For the Period Ending March 31, 2015

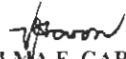
	Program/Project Activity Description	Budget Appropriation	UTILIZED			Balance 2015
			1st Quarter			
			PS	MOOE	CO	
A. GENERAL ADMINISTRATION AND SUPPORT SERVICES						
1-1	Personnel	2,659,690.40	100,000.00			2,559,690.40
1-2	Meeting (TWG, Execom, Secretariat, Consultants)	3,340,309.60				3,340,309.60
Staff Development Program						
1-3	Local Trainings	540,000.00		449,151.00		90,849.00
1-4	International Trainings	1,000,000.00				1,000,000.00
1-5	Lakbay Aral/Educational Tour	2,140,000.00				2,140,000.00
1-6	Representation	500,000.00		37,689.00		462,311.00
1-7	Strategic Planning Workshop	800,000.00		393,500.00		406,500.00
B. SUPPORT TO OPERATIONS						
1-8	Office Supplies and Equipment	1,900,000.00		96,599.69	58,000.00	1,745,400.31
1-9	Repair and Maintenance - Office Equipment	50,000.00				50,000.00
1-10	Repair and Maintenance - Furniture and Fixtures	50,000.00				50,000.00
1-11	Repair and Maintenance - IT Equipment and Software	50,000.00				50,000.00
1-12	Repair and Maintenance of Service Vehicles	50,000.00				50,000.00
C. MAIN PROGRAMS AND FUNCTIONS						
GENDER AND DEVELOPMENT OFFICE						
1-13	Community/Barangay Monitoring Team for Unemployed Women	4,200,000.00				4,200,000.00
MCGFPS/GAD OFFICE						
1-14	Womens' Month Celebration	750,000.00		750,000.00		-
1-15	Search for Gawad Ulirang Ina	750,000.00				750,000.00
1-16	Search for Gawad Ulirang Ama	1,000,000.00				1,000,000.00
1-17	Crisis Intervention Program to Indigent Women, Children and Families	619,779.00				619,779.00
1-18	Community Livelihood Training Materials and Equipment	500,000.00				500,000.00
1-19	Other Programs, Projects and Activities related to Gender and Development which are considered necessary	3,000,000.00		84,687.50		2,915,312.50
MUNT. CITY GAD FOCAL POINT SERVICES (MCGFPS)						
1-20	Barangay Level Trainings/seminars on GAD concepts Gender Mainstreaming, Gender Assessment, Gender Analysis and other related seminars and trainings	500,000.00				500,000.00
1-21	Livelihood Training and Seminars for LGBT	189,000.00				189,000.00
1-22	Muntinlupa Students Film Festival	1,000,000.00		352,400.00		647,600.00
1-23	Barangay GAD Best Practices in Muntinlupa City	1,000,000.00				1,000,000.00
1-24	Partnership with Quezon City Gender and Development Resource Center Office for the Strengthening of MCGFPS	750,000.00				750,000.00
1-25	Search for Outstanding Citizens of Muntinlupa	1,000,000.00				1,000,000.00
MCGFPS/PIO						
1-26	IEC Materials/Videos on Sexual Orientation and Gender Identity Publication of GAD Newsletter	1,000,000.00				1,000,000.00
OFFICE OF THE SENIOR CITIZEN'S AFFAIRS						
1-28	Leadership Training for Senior Citizens Officer	300,000.00				300,000.00
1-29	Educational Assistance - Provision of Financial Assistance	150,000.00				150,000.00
1-30	Love ko si Lolo/ Love ko si Lola	2,000,000.00				2,000,000.00
1-31	Provision of Assistive Devices to the Elderly OSCA Mata Linaw Program	1,000,000.00				1,000,000.00
1-32	Calamity Assistance to the Elderly	1,000,000.00				1,000,000.00

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PUBLIC EMPLOYMENT SERVICE OFFICE						
1-33	GAD Induction Courses for PESO Staff, Orientation on GAD and Magna Carta of Women	160,000.00		101,700.00		58,300.00
1-34	Orientation on Magna Carta of Women, VAWC and other related laws	50,000.00				50,000.00
1-35	Training/Orientation of Staff (using gender-integrated PESO Training Modules)	50,000.00		17,000.00		33,000.00
1-36	Provision of Labor Market Information on Job Vacancies/Opportunities	80,000.00		71,000.00		9,000.00
1-37	Conduct of Job Fairs of Women	50,000.00		16,000.00		34,000.00
1-38	Provision of Career and Employment Counseling to Female and Male Job Seekers	80,000.00				80,000.00
1-39	Bridging Employment for Female Students	50,000.00				50,000.00
PAMANTASAN NG LUNGSOD NG MUNTINLUPA						
1-40	Knowledge Needs Assessment Workshops on GAD Orientation for Faculty and Staff	255,000.00				255,000.00
1-41	Training needs on GAD Program	175,000.00				175,000.00
1-42	Roll Out of National Training of Trainers (TOTs) of GAD Modules	275,000.00				275,000.00
1-43	Writing Workshop on GAD Module Making	100,000.00				100,000.00
1-44	GAD Related Research and Studies	200,000.00				200,000.00
1-45	Symposium on HIV	350,000.00				350,000.00
1-46	Bimonthly Leadership Training for Female Students focused on gender, human rights and governance	240,000.00				240,000.00
1-47	Annual Young Women Leadership Conference	50,000.00				50,000.00
1-48	Participation in National Young Women Leadership	25,000.00				25,000.00
1-49	Join National Young Women Leadership Organization	5,000.00				5,000.00
1-50	Fora on GAD in Students Level & Parent Level	250,000.00				250,000.00
1-51	Symposium on Parent-Teenage Child Relationship	300,000.00				300,000.00
1-52	Training needs assessment Training workshop on Community leadership among womens	470,000.00				470,000.00
PERSONNEL						
1-53	Gender Sensitivity Training for Employees	1,188,200.00		244,059.20		944,140.80
1-54	Setting up of Breast Feeding Room(Lactation Room for Multi-user) which will accommodate nursing mother	1,270,200.00				1,270,200.00
EARLY CHILD EDUCATION DIVISION (ECED)						
1-55	Seminar on the Rights of the Child and Violence Against Women and Children	266,281.00				266,281.00
1-56	Development of ECED Tools for Child Development Workers and Teachers for SY 2015-2016	525,800.00				525,800.00
1-57	Training on Wellness and Holistic Health Program	53,466.00				53,466.00
1-58	Seminar on Early Detection and Management of Childhood Disabilities	59,123.00				59,123.00
1-59	Children Months Celebration 2015: Enhancing the Pro-Social Skill of Day Care Children	270,936.00				270,936.00
1-60	Day Care Parents Congress in All Barangays	598,143.00		590,085.75		8,057.25
1-61	Family Bonding Day 2015 - A day to share with depressed Day Care Center Families	231,666.00		181,041.25		50,624.75
1-62	Trainers Training for the Parent Effectiveness Service Program	147,956.00				147,956.00
1-63	Repair/Renovation/Rehabilitation of 30 Day Care Center in Muntinlupa City	4,500,000.00				4,500,000.00
BUDGET						
1-64	Seminar on Gender Sensitivity Re: Adopt Gender Mainstreaming as Strategy to implement the law	200,000.00				200,000.00
SAKLOLO AT GABAY NG INA AT PAMILYA (SAGIP)						
1-65	Provision of direct support and other services to help address the immediate safety and healing needs of abused women and children	2,064,000.00		43,106.05		2,020,893.95

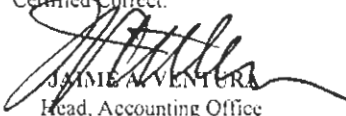
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1-66	Acquisition of Equipment and materials for All VAWC Help Desk in Barangay	250,000.00				250,000.00
1-67	Acquisition of equipment and materials for SAGIP new building for center based programs/clients					
	- Clients reception areas	31,000.00				31,000.00
	- Theraphy rooms for Women	31,500.00				31,500.00
	- Observation Room	70,000.00				70,000.00
CITY HEALTH OFFICE						
1-68	Provision of Buntis Package among pregnant women	-				
	- High Risk assessment through ultrasound	900,000.00				900,000.00
	- Hemoglabin and Hemtocrit laboratory examination	200,000.00				200,000.00
	- Urinalysis	50,000.00				50,000.00
	- Hepa B screening	200,000.00				200,000.00
1-69	Provision of Food Supplements among underweight/anemic pregnant women	1,440,000.00				1,440,000.00
1-70	Lecture on Nutiational Guidelines for Filipinos (NGF) among parents/caretakers	60,000.00				60,000.00
1-71	Provision of Hygien Kit among SUW and UW children to prevent helminthiasi	500,000.00				500,000.00
1-72	Monitoring of weight and height of pre-schoolers	168,000.00				168,000.00
1-73	Wellness Center on Wheels/Mobile Clinic for Cervical, Breast and Prostate Cancer Screening	212,000.00				212,000.00
1-74	Provision of Health Management to Clients with Reproductive Dis/sexually Transmites Infections in Health Center and Reproductive Health Clinic	185,000.00				185,000.00
1-75	Conduct of Orientation among representatives of Students Councils and Out of School Youths	20,000.00				20,000.00
1-76	Orientation on SOGIE among City Gov't. employees & LGBT group representative	80,000.00				80,000.00
CHO/MCGFPS						
1-77	Medical Mission	2,000,000.00		162,205.00		1,837,795.00
1-78	Breast Cancer Program Ating Dibdibin Program	1,500,000.00				1,500,000.00
CHO/DEP-ED/MCGFPS						
1-79	6 months Supplemental Feeding Program in Public Elementary School	3,000,000.00		4,582.50		2,995,417.50
DEP-ED MUNTINLUPA						
1-80	Advocacy Campaign, Training and Seminar on Womens Empowerment	150,000.00				150,000.00
DEP-ED/PLMUN/MCGFPS						
1-81	Capability Building for Students and Teachers in Muntinlupa City	1,000,000.00				1,000,000.00
1-82	Gender Education and Leadership Training for Students	1,000,000.00				1,000,000.00
1-83	Family Development Seminar/Workshop/Forum	500,000.00				500,000.00
DEP-ED/MCTI/MCGFPS/DAVASDO						
1-84	Scholarship/Educational Assistance to Students and Out of School Youth under ABOT ALAM PROGRAM	2,500,000.00				2,500,000.00
DEPARTMENT OF AGRICULTURE (DA)						
1-85	Livelihood and Income Generating Programs	500,000.00				500,000.00
1-86	Governance of Bountiful Services Towards Women Development Program	500,000.00				500,000.00
1-87	Livelihood Opportunity of Family Entrepreneurship Program	500,000.00		70,083.10		429,916.90
1-88	Community Management of Resources Development Program	500,000.00				500,000.00
MCTI/MCGFPS						
1-89	Scholarship to TESDA Accredited Trading	2,958,450.00				2,958,450.00
LOCAL CIVIL REGISTRAR (LCR)						
1-90	Pangalan mo, Ipahistiro Mo (Barangay, School Based and other community registration)	420,000.00				420,000.00
1-91	Seminar on Womens Rights	175,000.00				175,000.00

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URBAN POOR AFFAIRS OFFICE (UPAO)						
1-92	Orientation on Gender Sensitivity and VAWC to CMP Communities	50,000.00				50,000.00
1-93	2 Days Live in Seminar on Gender and Sensitivity and VAWC (RA 9262)	660,000.00				660,000.00
SOCIAL SERVICES DEPARTMENT (SSD)						
1-94	Organization and formulation of group of mothers and integrate membership with KALUPI, a nationwide association of women duly recognized by the DSWD	80,000.00				80,000.00
1-95	Facilitated Attendance to meetings orientation/seminar/flora	50,000.00				50,000.00
1-96	Facilitate Capacity Building	200,000.00				200,000.00
1-97	Conduct of Monthly Meeting ERPAT	30,000.00				30,000.00
1-98	Capacity Development Sessions/Training Orientation	200,000.00				200,000.00
1-99	Establishment of a Halfway home/temporary shelter or trafficked women and persons in difficult circumstances Acquisition of Equipment, Educational/Development Materials for Halfway Home for Trafficked Women and Person in dif	20,000,000.00				20,000,000.00
1-100	Enhancement of Evacuation Camp/Center	5,000,000.00				5,000,000.00
SSD/MCGFPS						
1-101	Assistance to Indigent Patient with Breast Cancer	2,000,000.00				2,000,000.00
PUBLIC INFORMATION OFFICE (PIO)						
1-102	Participation in the Grand Parade LGBT National Sector	62,500.00				62,500.00
1-103	LGBT One Day League	185,000.00				185,000.00
1-104	Symposium & Seminar on HIV, Health Issues, Gender Equality and Speak Out	76,000.00				76,000.00
1-105	Gender and Development Seminar for LGBT	76,000.00		15,000.00		61,000.00
1-106	Installation of Information Portals Organized Camera Club/Journalism Group	200,000.00				200,000.00
1-107	Mobilize College Students Advertising Strategies	100,000.00				100,000.00
PIO/DEP-ED/MCGFPS						
1-108	Gender Sensitivity Seminar to Students	500,000.00				500,000.00
YOUTH AFFAIRS AND SPORTS DEVELOPMENT OFFICE						
1-109	Conduct of Regular Health and Wellness Program for Women and Youth	500,000.00				500,000.00
LIGANG MGA BARANGAY/MCGFPS						
1-110	Barangay Organizing and Capability Building	500,000.00				500,000.00
PNP/MCGFPS						
1-111	Support to PNP Muntinlupa Programs and Womens Desk	500,000.00				500,000.00
CITY COOPERATIVE OFFICE						
1-112	Cooperative GAD Programs and Projects	300,000.00		57,413.25		242,586.75
CDRRMO						
1-113	City Disaster Preparedness Program	500,000.00		69,600.00		430,400.00
TOTALS		101,750,000.00	100,000.00	3,806,903.29	58,000.00	97,785,096.71

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