

5% GENDER AND DEVELOPMENT

As of December 31, 2015

Personal Services

	Appropriation	Allotment	Total Expenses	Appro. Balance
5% Gender and Development Program	6,169,200.00	6,169,200.00	-	6,169,200.00


Maintenance and Other Operating Expenses (MOOE)

5% Gender and Development Program	66,973,661.50	66,973,661.50	57,792,852.87	9,180,808.63
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
Capital Outlay

5% Gender and Development Program	28,607,138.50	28,607,138.50	23,488,567.71	5,118,570.79
Grand Total	101,750,000.00	101,750,000.00	81,281,420.58	20,468,579.42

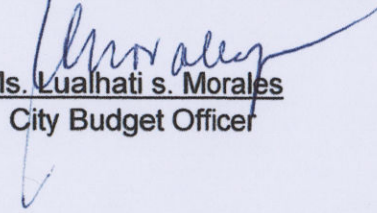
Prepared and Certified Correct by:


Carlo Paolo A. Santos
 Admin. Officer II

Verified Correct by:


Ma. Susan R. Lambino
 SAO - Budget Office

Submitted and Certified Existence of Appropriation:


Ms. Lualhati S. Morales
 City Budget Officer