

**CITY GOVERNMENT OF MUNTINLUPA**  
**20% COMMUNITY DEVELOPMENT FUND**  
As of December 31, 2012

PROGRAMS/PROJECTS/ACTIVITIES	APPROVED APPROPRIATION	EXPENSES	BALANCE
<b>A. SOCIAL DEVELOPMENT</b>	47,970,000.00	36,710,939.41	11,259,060.59
Construction and/or Rehabilitation of Health Centers and Hospitals	4,000,000.00	3,751,236.90	248,763.10
Purchase of Medical Equipment	4,000,000.00	20,000.00	3,980,000.00
Rehabilitation of Manpower Development Centers	2,000,000.00	0.00	2,000,000.00
Rehabilitation of Cultural/Historical Sites	1,000,000.00	0.00	1,000,000.00
Construction and/or Rehabilitation of Facilities (i.e. Multi-Purpose Halls) for out-of-school youths, women, senior citizens, minors, displaced families, indigeneous people and PVDs	16,470,000.00	15,893,413.45	576,586.55
Installation and Maintenance of Street Lighting System	14,000,000.00	13,571,870.35	428,129.65
<i>OTHER PROGRAMS OR PROJECTS:</i>			
Land Banking/Land Acquisition and Other Government Projects	2,500,000.00	0.00	2,500,000.00
Repair and Maintenance of City Government Projects	4,000,000.00	3,474,418.71	525,581.29
<b>B. ECONOMIC DEVELOPMENT</b>	56,000,000.00	46,253,399.33	9,746,600.67
Purchase of appropriate engineering equipment - Dump Trucks, Graders, etc.	4,000,000.00	0.00	4,000,000.00
Construction and/or rehabilitation of local roads and bridges	48,000,000.00	46,253,399.33	1,746,600.67
Amortization of loans used to finance development projects	2,000,000.00	0.00	2,000,000.00
Capital Expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects	2,000,000.00	0.00	2,000,000.00
<b>C. ENVIRONMENTAL MANAGEMENT</b>	6,238,387.00	3,427,971.63	2,810,415.37
Solid Waste Management such as construction and/or rehabilitation of sanitary landfills, material recovery facilities and purchase of garbage trucks and related equipment	1,150,000.00	99,385.00	1,050,615.00
Rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals	3,500,000.00	3,328,586.63	171,413.37
Reforestation and Urban Greening	500,000.00	0.00	500,000.00
Clean Air Management	450,000.00	0.00	450,000.00
Other Environmental Management Projects	638,387.00	0.00	638,387.00
<b>TOTAL</b>	<b>110,208,387.00</b>	<b>86,392,310.37</b>	<b>23,816,076.63</b>