


City Government of Muntinlupa
5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND
STATUS OF APPROPRIATION
As of December 31, 2017

				Classification of Expense/Obligation				
				APPROVED APPROPRIATION	Expense/Obligation	Balance of Appropriation	MOOE	Capital Outlay
Joint memorandum Circular No. 2013.1 dated March 25, 2013				/234,640,000.00			111,777,831.10	122,862,168.90
Disaster Preparedness - 70%							41,385,831.10	122,862,168.90
OBR #	DATE	Particulars					MOOE	Capital Outlay
5.1.1		Conduct of risk assessment, vulnerability analysis and other science-based technology and methodologies to enhance LGU ecological profile, sectoral studies and mainstream disaster risk reduction and management activities/Climate Change Adaptation (CCA) in Comprehensive Land Use Program (CLUP) and Comprehensive Development Program (CDP);					-	
5.1.2		Implement Community Based Monitoring System (CBMS) with disaster risk reduction and management / CCA indicators;					-	
5.1.3		Capability building (train, equip, organize, provide funding, sustain) on mainstreaming disaster risk reduction and management / CCA in development planning, investment programming/financing and project evaluation and development;		/ 70,125.00			/ 70,125.00	-
5.1.4		Conduct of activities to review and integrate disaster risk reduction and management / CCA into various environmental policies, plans, programs and projects;		/ 180,460.00			/ 180,460.00	-
5.1.5		Conduct vulnerability analysis and risk assessment for critical facilities and infrastructure;		-			-	-
5.1.6		Development of tools on risk assessment;		-			-	-
5.1.7		Construction of Dams or embarks that will reduce/mitigate flood risk;		-			-	-
5.1.8		Other programs or projects of similar nature and considered necessary.		/ 305,350.00			/ 305,350.00	-
5.2.1		Conduct of trainings on disaster preparedness and response search, rescue and retrieval operations;		/ 5,974,197.68			/ 5,974,197.68	-
5.2.2		Conduct of simulation exercises at various levels to test plans and skills;		-			-	-
5.2.3		Development of information, education and communication (IEC) campaign and information sharing between LGUs/communities and national government;		/ 753,189.00			/ 753,189.00	-
5.2.4		Development of standard operation manual for Disaster Operation Centers;		-			-	-
5.2.5		Development and implementation of standard operating procedures (SOPs) for development, evacuation and coordination with rapid assessment teams, etc;		-			-	-
5.2.6		Development and institutionalization of early warning system (EWS) information sharing among LGUs/communities and the national government;		-			-	-
5.2.7		Conduct of disaster risk reduction and management researches;		-			-	-
5.2.8		Conduct of Multi-stakeholders dialogue;		-			-	-
5.2.9		Development and conduct of regular review of contingency plans;		/ 2,849.00			/ 2,849.00	-
5.2.10		Development of information and database generation		-			-	-
5.2.11		Stockpiling of basic emergency supplies;		/ 6,195,959.45			/ 6,159,459.45	/ 36,500.00
5.2.12		Other programs or projects of similar nature and considered necessary.		/ 4,619,703.11			/ 4,230,503.11	/ 389,200.00
5.4.1		Formulation of designs for the reconstruction of disaster-resilient houses;		-			-	-
5.4.2		Construction/Rehabilitation of damaged infrastructure facilities and evacuation centers;		-			-	-
5.4.3		Conduct of trainings for social preparation of host communities and those that will be relocated;		-			-	-
5.4.4		Implementation of building code and promotion of green technology;		-			-	-
5.4.5		Conduct of post conflict analyses;		-			-	-
5.4.6		Other programs or projects of similar nature and considered necessary.		-			-	-
5.5		Procurement/Acquisition of Disaster Equipment for Disaster Response and Rescue Activities		/ 16,956,555.00			-	/ 16,956,555.00
SUB- TOTAL Appropriation - Preparedness				164,248,000.00			/ 41,385,831.10	122,862,168.90
SUB- TOTAL Expense - Preparedness					/ 35,058,388.24		/ 17,676,133.24	17,382,255.00
						/ 129,189,611.76	/ 23,709,697.86	/ 105,479,913.90


City Government of Muntinlupa
 5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND
 STATUS OF APPROPRIATION
 As of December 31, 2017

	APPROVED APPROPRIATION	Expense/ Obligation	Balance of Appropriation	Classification of Expense/Obligation	
				MOOE	Capital Outlay
Joint memorandum Circular No. 2013.1 dated March 25, 2013	234,640,000.00			111,777,831.10	122,862,168.90
Disaster Response - 30%				70,392,000.00	
5.3.1 Provision of alternative livelihood relief or assistance to victims of disasters;		16,030,352.37		16,030,352.37	-
5.3.2 Provision of tents and other temporary shelter facilities;		48,600.00		48,600.00	-
5.3.3 Provision of food subsistence or relief goods to disaster victims;		2,265,013.46		2,265,013.46	-
5.3.4 Other programs or projects of similar nature and considered necessary.				-	-
Sub total Appropriation - Disaster Response	70,392,000.00			70,392,000.00	-
Sub total Expense - Disaster Response		18,343,965.83		18,343,965.83	-
Sub total Balance - Disaster Response			52,048,034.17	52,048,034.17	-
Grand Total Appropriation	234,640,000.00				
Grand Total Expense		53,402,354.07		36,020,099.07	17,382,255.00
Grand Total Balance			181,237,645.93	75,757,732.03	105,479,913.90

Prepared and Certified Correct by:


 Heddy Yell A. Coluangco
 Budget Analyst

Verified Correct by:


 Ma. Susan R. Lambino
 SAO - Budget Office