

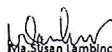
CITY OF MUNTINLUPA

January-December,2015

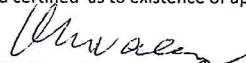
20% IRA - Report- 2015

	20% CDF (CO)	20% CDF (MOOE)	SUB-TOTAL
<b>Appropriation</b>	97,366,554.20	50,000,000.00	147,366,554.20
<b>Obligation/Expenses</b>	86,901,715.41	50,000,000.00	136,901,715.41
<b>Balance of Appropriation</b>	10,464,838.79	-	10,464,838.79
<b>3:1 SOCIAL DEVELOPMENT</b>	<b>63,053,544.07</b>	<b>-</b>	<b>63,053,544.07</b>
3.1.1 Construction and/or Rehabilitation of Health Centers ,rural health units or hospitals, and purchase of medical equipment;	26,266,141.77	-	26,266,141.77
3.1.2 Construction / rehabilitation of local government owned potable water supply	5,491,508.94	-	5,491,508.94
3.1.3 Establishment or rehabilitation of Manpower Development Centers	-	-	-
3.1.4 Construction or rehabilitation of evacuation centers	-	-	-
3.1.5 Purchase or repair of area-wide calamity related alarm or warning system;	-	-	-
3.1.6 Rehabilitation of cultural/historical sites;	460,450.50	-	460,450.50
3.1.7 Purchase or repair of appropriate calamity related rescue operations equipment .	-	-	-
3.1.8 Purchase and development of land for the relocation of informal settlers and relocation of victims of calamities; Development of Iaguerta,Tuasan	-	-	-
3.1.9 Construction or rehabilitation of facilities such as multi- purpose hall intended to cater out of schools youths,women, senior citizens,minors,displaced genius people differently dabled persons;	26,070,639.80	-	26,070,639.80
3.1.10 Installation and maintenance of street lighting system except payment of electric bills	4,764,803.06	-	4,764,803.06
3.1.11 Other related Programs,Projects and Activites which Is considered necessary	-	-	-
<b>3:2 ECONOMIC DEVELOPMENT</b>	<b>10,850,034.47</b>	<b>50,000,000.00</b>	<b>60,850,034.47</b>
3.2.1 Construction or rehabilitation of communal irrigation or water impounding system and purchase of post harvest facilities such as farm or hand tractor with trailer,thresher and mechanical driers;	-	-	-
3.2.2 Construction or rehabilitation of local roads or bridges, purchase of appropriate engineering equipment such as dump trucks, graders and pay loaders;	10,850,034.47	-	10,850,034.47
3.2.3 Development, construction, repair of Gov't buildings/Improvement /Offices/Pacwood	-	-	-
3.2.4 Amortization of loans used to finance dev. projects	-	50,000,000.00	50,000,000.00
3.2.5 Other related programs, project activities which considered necessary	-	-	-
<b>3.3 ENVIRONMENTAL MANAGEMENT</b>	<b>12,998,136.87</b>	<b>-</b>	<b>12,998,136.87</b>
3.3.1 Reforestation and urban greening;	-	-	-
3.3.2 Construction or rehabilitation of sanitary landfills,material recovery facilities and purchase of garbage trucks and related equipment	-	-	-
3.3.3 Implementation of flood and erosion control projects such rehabilitation and construction of drainage systems, de-silting of rivers, de - clogging of canals;	12,998,136.87	-	12,998,136.87
3.3.4 Other environmental mgt.projects	-	-	-

Prepared and certified correct:

  
Ms. Susan Lambino  
SAO-Budget Office

Submitted and certified as to existence of appropriation:

  
MS. LUALHATI SANDOVAL MORALES  
City,Department Head II- Budget Office