

City Government of Muntinlupa
20% COMMUNITY DEVELOPMENT FUND

January to December, 2013

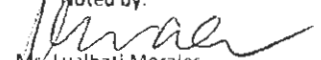
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PROGRAMS/PROJECTS/ACTIVITIES	APPROVED APPROPRIATION	TOTAL EXPENSES	BALANCE
A. SOCIAL DEVELOPMENT	47,000,000.00	34,563,035.32	12,436,964.68
<u>Construction and/or Rehabilitation of Health Centers and Hospitals</u>	5,000,000.00	523,990.00	
<u>Purchase of Medical Equipment</u>	4,000,000.00	140,400.00	
<u>Rehabilitation of Manpower Development Centers</u>	2,000,000.00	-	
<u>Rehabilitation of Cultural/Historical Sites</u>	1,000,000.00	-	
<u>Construction and/or Rehabilitation of Facilities (i.e. Multi-Purpose Halls) for out-of-school youths, women, senior citizens, minors, displaced families, indigeneous people and PVDs</u>	20,000,000.00	21,663,585.46	
<u>Installation and Maintenance of Street Lighting System</u>	10,000,000.00	2,549,947.00	
OTHER PROGRAMS OR PROJECTS:			
<u>Land Banking/Land Acquisition and Other Government Projects</u>		-	
<u>Repair and Maintenance of City Government Projects</u>	5,000,000.00	9,685,112.86	
B. ECONOMIC DEVELOPMENT	58,000,000.00	46,215,346.42	11,784,653.58
<u>Purchase of appropriate engineering equipment - Dump Trucks, Graders, etc.</u>	4,000,000.00	4,798,530.00	
<u>Construction and/or rehabilitation of local roads and bridges</u>	50,000,000.00	41,416,816.42	
<u>Amortization of loans used to finance development projects</u>			
<u>Capital Expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects</u>	4,000,000.00		
C. ENVIRONMENTAL MANAGEMENT	12,162,344.00	30,336,225.46	(18,173,881.46)
<u>Solid Waste Management such as construction and/or rehabilitation of sanitary landfills, material recovery facilities and purchase of garbage trucks and related equipment</u>	6,000,000.00	29,200,000.00	
<u>Rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals</u>	4,600,000.00	1,136,225.46	
<u>Reforestation and Urban Greening</u>	500,000.00	-	
<u>Clean Air Management</u>	500,000.00	-	
<u>Other Environmental Management Projects</u>	562,344.00	-	
TOTAL	117,162,344.00	111,114,607.20	6,047,736.80

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