

**5% GENDER AND DEVELOPMENT**

As of June 30, 2015

**Personal Services**

	Appropriation	Allotment	Total Expenses	Appro. Balance
5% Gender and Development Program	6,169,200.00	6,169,200.00	-	6,169,200.00


**Maintenance and Other Operating Expenses (MOOE)**

5% Gender and Development Program	66,973,661.50	66,973,661.50	20,257,037.39	46,716,624.11
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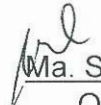
**Capital Outlay**

5% Gender and Development Program	28,607,138.50	28,607,138.50	1,028,310.00	27,578,828.50
<b>Grand Total</b>	<b>101,750,000.00</b>	<b>101,750,000.00</b>	<b>21,285,347.39</b>	<b>80,464,652.61</b>


Prepared and Certified Correct by:

  
Carlo Paolo A. Santos  
 Admin. Officer II

Verified Correct by:

  
Ma. Susan R. Lambino  
 OIC - Assistant

Submitted and Certified Existence of Appropriation:

  
Ms. Lualhati S. Morales  
 City Budget Officer