


5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND
STATUS OF APPROPRIATION
As of June 30, 2015

				Classification of Expense/Obligation		
		APPROVED APPROPRIATION	Expense/ Obligation	Balance of Appropriation	MOOE	Capital Outlay
Joint memorandum Circular No. 2013.1 dated March 25, 2013 the LDRRMF		5.0 Utilization of	190,490,178.95		105,140,989.74	85,349,189.21
Disaster Preparedness - 70%		133,343,125.27			47,993,936.06	85,349,189.21
Date	OBR#	Particulars			MOOE	Capital Outlay
5.1.1		Conduct of risk assessment, vulnerability analysis and other science-based technology and methodologies to enhance LGU ecological profile, sectoral studies and mainstream disaster risk reduction and management activities/Climate Change Adapttion (CCA) in Comprehensive Land Use Program (CLUP) and Comprehensive				
5.1.2		Implement Community Based Monitoring System (CBMS) with disaster risk reduction and management / CCA indicators;	3,567,500.00			3,567,500.00
5.1.3		Capability building (train, equip,organize, provide funding, sustain) on mainstreaming disaster risk reduction and management / CCA in development planning, investment programming/financing and project evaluation and development;				
5.1.4		Conduct of activities to review and integrate disaster risk reduction and management / CCA into various environmental policies, plans, programs and projects;				
5.1.5		Conduct vulnerability analysis and risk assessment for critical facilities and infrastructure;				
5.1.6		Development of tools on risk assessment;				
5.1.7		Construction of Dams or embarks that will reduce/mitigate flood risk;				
5.1.8		Other programs or projects of similar nature and considered necessary.	73,361.66		73,361.66	
5.2.1		Conduct of trainings on disaster preparedness and response search, rescue and retrieval operations;	3,019,043.41		3,019,043.41	
5.2.2		Conduct of simulation exercises at various levels to test plans and skills;				
5.2.3		Development of information, education and communication (IEC) campaign and information sharing between LGUs/communities and national government;				
5.2.4		Development of standard operation manual for Disaster Operation Centers;				
5.2.5		Development and implementation of standard operating procedures (SOPs) for development, evacuation and coordination with rapid assessment teams, etc;				
5.2.6		Development and institutionalization of early warning system (EWS) information sharing among LGUs/communities and the national government;				
5.2.7		Conduct of disaster risk reduction and management researches;				
5.2.8		Conduct of Multi-stakeholders dialogue;				
5.2.9		Development and conduct of regular review of contingency plans;				
5.2.10		Development of information and database generation				
5.2.11		Stockpiling of basic emergency supplies:	2,266,216.00		2,266,216.00	
5.2.12		Other programs or projects of similar nature and considered necessary.	1,326,405.50		1,243,145.50	83,260.00
5.4.1		Formulation of designs for the reconstruction of disaster-resilient houses;				
5.4.2		Construction/Rehabilitation of damaged infrastructure facilities and evacuation centers;	1,250,000.00			1,250,000.00
5.4.3		Conduct of trainings for social preparation of host communities and those that will be relocated;				
5.4.4		Implementation of building code and promotion of green technology;				
5.4.5		Conduct of post conflict analyses;				
5.4.6		Other programs or projects of similar nature and considered necessary.	2,221,382.97			2,221,382.97
5.5		Procurement/Acquisition of Disaster Equipment for Disaster Response and Rescue Activities	47,382,039.20		93,450.00	47,288,589.20
SUB- TOTAL Expense - Preparedness			61,105,948.74		6,695,216.57	54,410,732.17
SUB- TOTAL Balance - Preparedness				72,237,176.53	41,298,719.49	30,938,457.04

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				MOOE	Capital Outlay
Joint memorandum Circular No. 2013.1 dated March 25, 2013 the LDRRMF	190,490,178.95			105,140,989.74	85,349,189.21
5.0 Utilization of Disaster Response - 50%	57,147,053.68			57,147,053.68	
5.3.1 Provision of alternative livelihood relief or assistance to victims of disasters;		645,406.92		645,406.92	-
5.3.2 Provision of tents and other temporary shelter facilities;		-		-	-
5.3.3 Provision of food subsistence or relief goods to disaster victims;		-		-	-
5.3.4 Other programs or projects of similar nature and considered necessary.		-		-	-
Sub total Expense - Disaster Response		645,406.92		645,406.92	-
Sub total Balance - Disaster Response			56,501,646.76	56,501,646.76	-
Grand Total Appropriation	190,490,178.95				
Grand Total Expense		61,751,355.66		7,340,623.49	54,410,732.17
Grand Total Balance			128,738,823.29	97,800,366.25	30,938,457.04

Prepared and Certified correct by:


Hedy Yel A. Cojuangco
Accountant II

Verified Correct by:


Ms. Susan R. Lambino
OIC - Assistant

Submitted and Certified Existence of Appropriation


Ms. VALANTIN S. MORALES
City Budget Officer