

**REPORT ON UTILIZATION OF DISASTER RISK REDUCTION AND MANAGEMENT FUND**


For the Period Ending March 31, 2015

City of Muntinlupa

PARTICULARS	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	TOTAL
	Quick Response Fund (ORF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriation	57,147,053.68	133,343,125.27				190,490,178.95
Continuing Appropriation						
- CY 2013		30,553,363.38				30,553,363.38
- CY 2014		38,011,278.00				38,011,278.00
Previous Year's Appropriation transferred to the Special Trust Fund						
- CY 2013	11,671,484.47	7,082,863.62				18,754,348.09
- CY 2014	37,667,494.27	56,262,389.78				93,929,884.05
Transfer/Grants						
<b>Total Funds Available</b>	<b>106,486,032.42</b>	<b>265,253,020.05</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>371,739,052.47</b>
<b>B. Utilization</b>						
Medicines	-	-				-
Food, Supplies and Materials	-	23,932.25				23,932.25
Financial Assistance	549,000.00					549,000.00
Repair of Evacuation Center / Damaged Infrastructures						
Trainings		184,631.60				184,631.60
Construction of Evacuation Center						
Equipment						
Rental, Transportation, Other Expenses		78,688.66				78,688.66
Transfer to other LGUs						
<b>Total Utilization</b>	<b>549,000.00</b>	<b>287,252.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>836,252.51</b>
<b>Unutilized Balance</b>	<b>105,937,032.42</b>	<b>264,965,767.54</b>				<b>370,902,799.96</b>

Prepared by:

Certified Correct:

  
**LANIE M. CASANOVA**  
 Supervising Admin. Officer

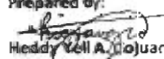
  
**JAIME A. VENTURA**  
 Accountant

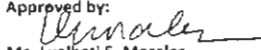
5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND  
STATUS OF APPROPRIATION  
As of March 31, 2015

				APPROVED APPROPRIATION	Expense/ Obligation	Balance of Appropriation	Classification of Expense/Obligation	
							MOOE	Capital Outlay
Joint memorandum Circular No. 2013.1 dated March 25, 2013 the LDRRMF				190,490,178.95			105,140,389.74	85,349,189.21
Disaster Preparedness - 70%				133,343,125.27			73,598,692.82	59,744,432.45
Date	OBR#	Particulars					MOOE	Capital Outlay
5.1.1		Conduct of risk assessment, vulnerability analysis and other science-based technology and methodologies to enhance LGU ecological profile, sectoral studies and mainstream disaster risk reduction and management activities/Climate Change Adaptation (CCA) in Comprehensive Land Use Program (CLUP) and Comprehensive						
5.1.2		Implement Community Based Monitoring System (CBMS) with disaster risk reduction and management / CCA indicators;						
5.1.3		Capability building (train, equip,organize, provide funding, sustain) on mainstreaming disaster risk reduction and management / CCA in development planning, investment programming/financing and project evaluation and development;						
5.1.4		Conduct of activities to review and integrate disaster risk reduction and management / CCA into various environmental policies, plans, programs and projects;						
5.1.5		Conduct vulnerability analysis and risk assessment for critical facilities and infrastructure;						
5.1.6		Development of tools on risk assessment;						
5.1.7		Construction of Dams or embarks that will reduce/mitigate flood risk;						
5.1.8		Other programs or projects of similar nature and considered necessary.			222,361.66		222,361.66	
5.2.1		Conduct of trainings on disaster preparedness and response search, rescue and retrieval operations;			789,193.75		789,193.75	
5.2.2		Conduct of simulation exercises at various levels to test plans and skills;						
5.2.3		Development of information, education and communication (IEC) campaign and information sharing between LGUs/communities and national government;						
5.2.4		Development of standard operation manual for Disaster Operation Centers;						
5.2.5		Development and implementation of standard operating procedures (SOPs) for development, evacuation and coordination with rapid assessment teams, etc.;						
5.2.6		Development and institutionalization of early warning system (EWS) information sharing among LGUs/communities and the national government;						
5.2.7		Conduct of disaster risk reduction and management researches;						
5.2.8		Conduct of Multi-stakeholders dialogue;						
5.2.9		Development and conduct of regular review of contingency plans;						
5.2.10		Development of information and database generation						
5.2.11		Stockpiling of basic emergency supplies;			8,100.00		8,100.00	
5.2.12		Other programs or projects of similar nature and considered necessary.			199,558.50		199,558.50	
5.4.1		Formulation of designs for the reconstruction of disaster-resilient houses;						
5.4.2		Construction/Rehabilitation of damaged infrastructure facilities and evacuation centers;						
5.4.3		Conduct of trainings for social preparation of host communities and those that will be relocated;						
5.4.4		Implementation of building code and promotion of green technology;						
5.4.5		Conduct of post conflict analyses;						
5.4.6		Other programs or projects of similar nature and considered necessary.						
5.5		Procurement/Acquisition of Disaster Equipment for Disaster Response and Rescue Activities			6,006,319.00			6,006,319.00
SUB- TOTAL Expense - Preparedness					7,225,532.91		1,219,213.91	6,006,319.00
SUB- TOTAL Balance - Preparedness						126,117,592.36	72,379,478.91	53,738,113.45

**5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND  
STATUS OF APPROPRIATION  
As of March 31, 2015**

	APPROVED APPROPRIATION	Expense/ Obligation	Balance of Appropriation	Classification of Expense/Obligation	
				MOOE	Capital Outlay
Joint memorandum Circular No. 2013-11 dated March 25, 2013 re LDRRMF	190,490,178.95			105,140,969.74	85,349,189.21
Disaster Response - 30%	57,147,053.69			31,542,296.92	25,604,756.76
3.3.1 Provision of alternative livelihood relief or assistance to victims of disasters;		423,000.00		423,000.00	-
3.3.2 Provision of tents and other temporary shelter facilities;		-		-	-
3.3.3 Provision of food subsistence or relief goods to disaster victims;		-		-	-
3.3.4 Other programs or projects of similar nature and considered necessary.		-		-	-
Sub total Expense- Disaster Response		423,000.00		423,000.00	
Sub total Balance- Disaster Response			56,724,053.69	31,119,296.92	25,604,756.76
<b>Grand Total Appropriation</b>	<b>190,490,178.95</b>				
<b>Grand Total Expense</b>		<b>7,648,532.91</b>		<b>1,642,213.91</b>	<b>6,006,319.00</b>
<b>Grand Total Balance</b>			<b>182,841,646.04</b>	<b>103,498,775.83</b>	<b>79,342,870.21</b>

Prepared by:  
  
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