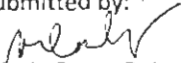


City Government of Muntinlupa
Development Projects
As of January- September,2014

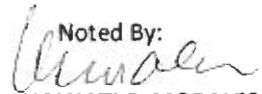
	20% CDF (CO)	20% CDF (MOOE)	SUB-TOTAL
Appropriation	80,061,001.20	50,000,000.00	130,061,001.20
Obligation/Expenses	54,362,831.40	49,948,156.14	104,310,987.54
Balance of Appropriation	25,698,169.80	51,843.86	25,750,013.66
3:1 SOCIAL DEVELOPMENT	40,156,506.00	-	40,156,506.00
3.1.1 Construction and/or Rehabilitation of Health Centers ,rural health units or hospitals, and purchase of medical equipment;	1,197,811.49	-	1,197,811.49
3.1.2 Construction / rehabilitation of local government owned potable water supply system;	3,402,793.07	-	3,402,793.07
3.1.3 Establishment or rehabilitation of Manpower Development Centers	-	-	-
3.1.4 Construction or rehabilitation of evacuation centers	-	-	-
3.1.5 Purchase or repair of area-wide calamity related alarm or warning system;	-	-	-
3.1.6 Rehabilitation of cultural/historical sites;	-	-	-
3.1.7 Purchase or repair of appropriate calamity related rescue operations equipment .	-	-	-
land for the relocation of informal settlers and relocation of victims of calamities; Development of laguerta,Tuasan	-	-	-
3.1.9 Construction or rehabilitation of facilities such as multi- purpose hall intended to cater out of schools youths,women, senior citizens,minors,displaced genious people differently disabled persons;	7,084,983.44	-	7,084,983.44
3.1.10 Installation and maintenance of street lighting system except payment of electric bills	23,855,524.99	-	23,855,524.99
3.1.11 Other related Programs,Projecs and Activitites which is considered necessary	4,615,393.01	-	4,615,393.01

3.2 ECONOMIC DEVELOPMENT	12,631,149.43	49,948,156.14	62,579,305.57
3.2.1 Construction or rehabilitation of communal irrigation or water impounding system and purchase of post harvest facilities such as farm or hand tractor with trailer,thresher and mechanical driers;	-	-	-
3.2.2 Construction or rehabilitation of local roads or bridges, purchase of appropriate engineering equipment such as dump trucks, graders and pay loaders;	11,697,484.54	-	11,697,484.54
3.2.3 Development, construction, repair of Gov't buildings/improvement /Offices/Pacwood	933,664.89	-	933,664.89
3.2.4 Amortization of loans used to finance dev. projects	-	49,948,156.14	49,948,156.14
3.2.5 Other related programs, project activities which considered necessary	-	-	-
3.3 ENVIRONMENTAL MANAGEMENT	1,575,175.97	-	1,575,175.97
3.3.1 Reforestation and urban greening;	-	-	-
3.3.2 Construction or rehabilitation of sanitary landfills,material recovery facilities and purchase of garbage trucks and related equipment	-	-	-
3.3.3 Implementation of flood and erosion control projects such rehabilitation and construction of drainage systems, de-silting of rivers, de - clogging of canals;	1,575,175.97	-	1,575,175.97
3.3.4 Other environmental mgt.projects	-	-	-

Submitted by: *


 Maria Susan R. Lambino
 Supervising Budget Officer

Noted By:


 MS. LUALHATI S. MORALES
 City Budget Officer