

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
For the 2nd Quarter, CY 2014

City of Muntinlupa, Metro Manila

| PROGRAM OR PROJECT   | LOCATION               | TOTAL COST           | DATE STARTED     | TARGET COMPLETION DATE | PROJECT STATUS  |                             | NO. OF EXTENSIONS, IF ANY | REMARKS  |
|--|------------------------|----------------------|------------------|------------------------|-----------------|-----------------------------|---------------------------|--|
|  |                        |                      |                  |                        | % of COMPLETION | TOTAL COST INCURRED TO DATE |                           |  |
| Congressional Fund   |                        | 789,674.87           |                  |                        |                 |                             |                           | forwarded balance, CY 2004 down                                      |
| <b>PDAF - Cong. Rodolfo Biazon</b>                                 | <b>Muntinlupa City</b> | <b>20,000,000.00</b> | <b>2/2/2011</b>  | <b>12/31/2011</b>      | <b>99.67%</b>   | <b>19,933,746.00</b>        |                           | <b>SARO G-10-05860 (8/20/10)</b>                                     |
| Rice Subsidy to Indigent Constituents                              |                        | 1,000,000.00         |                  |                        |                 | 999,900.00                  |                           |  |
| Scholarship Program/Educational Assistance (school supplies)       |                        | 2,000,000.00         |                  |                        |                 | 1,996,250.00                |                           |  |
| Medical Equipment  |                        | 1,000,000.00         |                  |                        |                 | 968,000.00                  |                           |  |
| Medical Mission  |                        | 1,000,000.00         |                  |                        |                 | 1,000,000.00                |                           |  |
| IT Equipment for Public Schools                                    |                        | 5,000,000.00         |                  |                        |                 | 4,981,596.00                |                           |  |
| Financial Assistance to SAGIP                                      |                        | 250,000.00           |                  |                        |                 | 250,000.00                  |                           |  |
| Financial Assistance to various projects of the City of Muntinlupa |                        | 5,000,000.00         |                  |                        |                 | 5,000,000.00                |                           |  |
| Barangay Tanod Kit and Health Kit                                  |                        | 1,000,000.00         |                  |                        |                 | 992,000.00                  |                           |  |
| Supplemental Feeding Program                                       |                        | 2,000,000.00         |                  |                        |                 | 2,000,000.00                |                           |  |
| Capability Building Seminar  |                        | 1,000,000.00         |                  |                        |                 | 1,000,000.00                |                           |  |
| Executive Diary 2011 - Teachers                                    |                        | 750,000.00           |                  |                        |                 | 746,000.00                  |                           |  |
| <b>PDAF - Cong. Rodolfo Biazon</b>                                 | <b>Muntinlupa City</b> | <b>6,250,000.00</b>  | <b>6/4/2011</b>  | <b>6/30/2013</b>       | <b>92.51%</b>   | <b>5,781,644.30</b>         |                           | <b>SARO G-10-09094 (1/28/11)</b><br><b>SARO G-10-09100 (1/28/11)</b> |
| Assistance to Indigents  |                        | 500,000.00           |                  |                        |                 | 500,000.00                  |                           |  |
| Scholarship Program/Educational Assistance (school supplies)       |                        | 3,000,000.00         |                  |                        |                 | 2,998,437.60                |                           |  |
| Economic Relief Assistance/Livelihood Assistance                   |                        | 500,000.00           |                  |                        |                 | 286,406.70                  |                           |  |
| PHILHEALTH - Medicare Coverage of Eligible Indigent Families       |                        | 1,000,000.00         |                  |                        |                 | 1,000,000.00                |                           |  |
| Assistance to Battered Women and Children (SAGIP)                  |                        | 250,000.00           |                  |                        |                 |                             |                           |  |
| Fire Fighting Equipment  |                        | 1,000,000.00         |                  |                        |                 | 996,800.00                  |                           |  |
| <b>PDAF - Cong. Rodolfo Biazon</b>                                 | <b>Muntinlupa City</b> | <b>8,000,000.00</b>  | <b>2/10/2012</b> | <b>12/31/2013</b>      | <b>98.51%</b>   | <b>7,880,800.00</b>         |                           | <b>SARO G-T000001124 (7/20/11)</b>                                   |
| Scholarship Program/Educational Assistance (school supplies)       |                        | 1,500,000.00         |                  |                        |                 | 1,500,000.00                |                           |  |
| Social Services  |                        | 2,500,000.00         |                  |                        |                 | 2,381,000.00                |                           |  |
| PHILHEALTH   |                        | 1,000,000.00         |                  |                        |                 | 999,800.00                  |                           |  |
| Livelihood Projects  |                        | 3,000,000.00         |                  |                        |                 | 3,000,000.00                |                           |  |
| <b>PDAF - Cong. Rodolfo Biazon</b>                                 | <b>Muntinlupa City</b> | <b>5,650,000.00</b>  | <b>3/9/2012</b>  |                        | <b>99.65%</b>   | <b>5,630,000.00</b>         |                           | <b>SARO G-11-01248 (8/9/11)</b>                                      |
| Fire Truck for the Munt. City Fire Dept.                           |                        | 5,650,000.00         |                  |                        |                 | 5,630,000.00                |                           |  |
| <b>PDAF - Cong. Rodolfo Biazon</b>                                 | <b>Muntinlupa City</b> | <b>13,500,000.00</b> | <b>6/9/2012</b>  | <b>12/31/2013</b>      | <b>96.50%</b>   | <b>13,027,860.00</b>        |                           | <b>SARO BMB-G-11-T000004741 (12/13/11)</b>                           |
| Scholarship Program/Educational Assistance                         |                        | 400,000.00           |                  |                        |                 |                             |                           |  |
| Social Services / Relief Operation                                 |                        | 200,000.00           |                  |                        |                 | 200,000.00                  |                           |  |
| School Supplies - Public Elem. Schools                             |                        | 1,042,000.00         |                  |                        |                 | 974,700.00                  |                           |  |
| 42 units Desktop Computers   |                        | 11,858,000.00        |                  |                        |                 | 11,853,160.00               |                           |  |

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
For the 2nd Quarter, CY 2014

City of Muntinlupa, Metro Manila

| PROGRAM OR PROJECT  | LOCATION               | TOTAL COST           | DATE STARTED     | TARGET COMPLETION DATE | PROJECT STATUS  |                             | NO. OF EXTENSIONS, IF ANY | REMARKS   |
|---|------------------------|----------------------|------------------|------------------------|-----------------|-----------------------------|---------------------------|---|
|   |                        |                      |                  |                        | % of COMPLETION | TOTAL COST INCURRED TO DATE |                           |   |
| <b>PDAF - Cong. Rodolfo Biazon</b>  | <b>Muntinlupa City</b> | <b>1,150,000.00</b>  | <b>8/16/2012</b> | <b>12/31/2012</b>      | <b>39.13%</b>   | <b>450,000.00</b>           |                           | <b>SARO BMB-G-12-T000001652</b><br><b>(5/7/12)</b>  |
| School-based Feeding Program in 4 public schools                              |                        | 500,000.00           |                  |                        |                 | -                           |                           |   |
| Medical Services  |                        | 200,000.00           |                  |                        |                 | -                           |                           |   |
| Scholarship - Southridge Night School   |                        | 250,000.00           |                  |                        |                 | 250,000.00                  |                           |   |
| CIDSS Program - Protection of women and children                              |                        | 200,000.00           |                  |                        |                 | 200,000.00                  |                           |   |
| <b>PDAF - Cong. Rodolfo Biazon</b>  | <b>Muntinlupa City</b> | <b>100,000.00</b>    |                  |                        | <b>0.00%</b>    | <b>-</b>                    |                           | <b>SARO BMB-G-12-T000005017</b><br><b>(10/5/12)</b> |
| Small and Medium Enterprise, Livelihood Program - Alternative Learning System |                        | 100,000.00           |                  |                        |                 | -                           |                           |   |
| <b>PDAF - Cong. Rodolfo Biazon</b>  | <b>Muntinlupa City</b> | <b>1,900,000.00</b>  |                  |                        | <b>0.00%</b>    | <b>-</b>                    |                           | <b>SARO BMB-G-13-T000002888</b><br><b>(7/9/13)</b>  |
| Social Services   |                        | 1,900,000.00         |                  |                        |                 | -                           |                           |   |
| <b>TOTAL</b>  |                        | <b>56,550,000.00</b> |                  |                        | <b>93.20%</b>   | <b>52,704,050.30</b>        |                           | <b>Unutilized Balance P3,845,949.70</b>             |

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
For the 2nd Quarter, CY 2014

City of Muntinlupa, Metro Manila

| PROGRAM OR PROJECT  | LOCATION               | TOTAL COST           | DATE STARTED    | TARGET COMPLETION DATE | PROJECT STATUS  |                             | NO. OF EXTENSIONS, IF ANY | REMARKS                                |
|---|------------------------|----------------------|-----------------|------------------------|-----------------|-----------------------------|---------------------------|--|
|   |                        |                      |                 |                        | % of COMPLETION | TOTAL COST INCURRED TO DATE |                           |  |
| <b>PDAF - Cong. Rozzano Rufino Biazon</b>   | <b>Muntinlupa City</b> | <b>46,700,000.00</b> | <b>2/1/2008</b> | <b>12/31/2011</b>      | <b>99.97%</b>   | <b>46,684,897.20</b>        |                           | <b>Various SARO</b>                    |
| Scholarship Program/Educational Assistance (Books, School Supplies, Multi-media Software Educational Materials for DepEd) |                        | 8,501,373.20         |                 |                        |                 | 8,501,373.20                |                           | ROCS-07-09327 (12/7/07)                |
| Scholarship - Southridge Night School   |                        | 600,000.00           |                 |                        |                 | 600,000.00                  |                           | ROCS-07-07434 (10/10/07)               |
| LIFE (Leadership, Integrity, Faith, Excellence) Seminar to Public HS  |                        | 750,000.00           |                 |                        |                 | 750,000.00                  |                           | ROCS-08-04583 (5/16/08)                |
| Barangay Health Workers' Allowance  |                        | 3,156,000.00         |                 |                        |                 | 3,156,000.00                |                           | ROCS-08-00177 (1/9/08)                 |
| Financial Assistance to SAGIP   |                        | 450,000.00           |                 |                        |                 | 450,000.00                  |                           | ROCS-08-05958 (7/25/08)                |
| Medical Mission   |                        | 1,700,000.00         |                 |                        |                 | 1,700,000.00                |                           | ROCS-08-96013 (8/7/08)                 |
| Financial Assistance - Red Cross Munt.  |                        | 200,000.00           |                 |                        |                 | 200,000.00                  |                           | ROCS-09-02728 (4/30/09)                |
| Office and IT Equipment   |                        | 8,156,875.00         |                 |                        |                 | 8,156,875.00                |                           | ROCS-08-05586 (6/26/08)                |
| PHILHEALTH - Medicare Coverage of Indigent Families   |                        | 1,599,600.00         |                 |                        |                 | 1,599,600.00                |                           | ROCS-08-07450 (10/6/08)                |
| Executive Diaries/Planners for the teaching and non-teaching personnel of DepEd Muntinlupa                                |                        | 1,358,470.00         |                 |                        |                 | 1,358,470.00                |                           | ROCS-09-05280 (7/14/09)                |
| Financial Assistance to Councilors  |                        | 850,000.00           |                 |                        |                 | 850,000.00                  |                           | Unutilized Balance P15,102.80          |
| Financial Assistance to ALS Instructors   |                        | 50,000.00            |                 |                        |                 | 50,000.00                   |                           |  |
| Implementation of Cervical Cancer Awareness and Prevention Program  |                        | 1,390,500.00         |                 |                        |                 | 1,390,500.00                |                           |  |
| Financial Assistance to Tuloy Foundation  |                        | 100,000.00           |                 |                        |                 | 100,000.00                  |                           |  |
| Pamaskong Handog to public school teachers and daycare children   |                        | 1,197,894.00         |                 |                        |                 | 1,197,894.00                |                           |  |
| Livelihood Assistance to City Fisheries and Aquatic Resource Mgt. Council   |                        | 1,993,840.00         |                 |                        |                 | 1,993,840.00                |                           |  |
| Fire Equipment for Munt. City Firefighters  |                        | 522,495.00           |                 |                        |                 | 522,495.00                  |                           |  |
| Financial / Burial / Medical Assistance to Indigent Constituents of Muntinlupa and Calamity Victims                       |                        | 2,448,902.80         |                 |                        |                 | 2,433,800.00                |                           |  |
| Financial Assistance to various projects of the City of Muntinlupa  |                        | 1,285,400.00         |                 |                        |                 | 1,285,400.00                |                           |  |
| Promotion Campaign for the City from Nov. to Dec. 2008  |                        | 400,000.00           |                 |                        |                 | 400,000.00                  |                           |  |
| Implementation of various seminars and training programs  |                        | 500,000.00           |                 |                        |                 | 500,000.00                  |                           |  |
| Skills and Capability Building Program  |                        | 500,000.00           |                 |                        |                 | 500,000.00                  |                           |  |
| Livelihood Program  |                        | 400,000.00           |                 |                        |                 | 400,000.00                  |                           |  |
| Dental Equipment - City Health - Dental Section   |                        | 3,497,000.00         |                 |                        |                 | 3,497,000.00                |                           |  |
| School Supplies, Sound System and Tents   |                        | 3,997,000.00         |                 |                        |                 | 3,997,000.00                |                           |  |
| 570 sacks of rice   |                        | 994,650.00           |                 |                        |                 | 994,650.00                  |                           |  |
| Information and Communication Expenses  |                        | 100,000.00           |                 |                        |                 | 100,000.00                  |                           |  |
| <b>PDAF - Cong. Rozzano Rufino Biazon</b>   | <b>Muntinlupa City</b> | <b>875,000.00</b>    | <b>5/1/2003</b> |                        | <b>46.00%</b>   | <b>402,516.80</b>           |                           | <b>SARO No. ROCS-02-05650 (3/6/03)</b> |
| Library Books - Pamantasan ng Lungsod ng Muntinlupa   |                        | 500,000.00           |                 |                        |                 | 152,516.80                  |                           | Unutilized Balance P 472,483.20        |
| Medical/Financial Assistance  |                        | 250,000.00           |                 |                        |                 | 250,000.00                  |                           |  |
| Forwarded Balance, CY 2004  |                        | 125,000.00           |                 |                        |                 |                             |                           |  |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT P  
For the 2nd Quarter, CY 201

City of Muntinlupa, Metro Manila

| PROGRAM OR PROJECT  | LOCATION        | TOTAL COST   | DATE STARTED | TARGET COMPLETION DATE | PROJECT STATUS  |                             | NO. OF EXTENSIONS, IF ANY | REMARKS   |
|---|-----------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---|
|   |                 |              |              |                        | % of COMPLETION | TOTAL COST INCURRED TO DATE |                           |   |
| <b>PDAF - Sen. Pia Cavetano</b><br>Medical Assistance to Indigent Patients at Ospital ng Muntinlupa   | Muntinlupa City | 2,000,000.00 | 12/1/2011    |                        | 57.59%          | 1,151,870.56                |                           | SARO No. G-10-09707 (3/19/10)<br>SARO No. G-10-046308 (12/23/10)<br>Unutilized Bal. P848,129.44<br>Program - on-going |
| <b>PDAF - Cong. Cinchona Cruz-Gonzales</b><br>Medical Assistance to Indigent Patients at Ospital ng Muntinlupa  | Muntinlupa City | 400,000.00   | 12/1/2011    |                        | 0.00%           | -                           |                           | SARO No. G-09-03215 (5/20/09)<br>SARO No. G-09-06441 (9/2/09)<br>Unutilized Bal. P400,000.00                          |
| <b>PDAF - Hon. Manny Villar</b><br>Landfilling of Tunasan Baywalk, site for Muntinlupa Science HS and Sports Center<br>Additional footbridge for District I & II<br>PNP Augmentation and Brgy. Traffic Marshalls' Allowance | Muntinlupa City | 5,135,076.00 |              |                        | 97.34%          | 4,998,500.00                |                           | SARO-ROCS-04-00266 (2/10/04)<br>Unutilized Balance P136,576.00<br>Forwarded Balance                                   |
| <b>PDAF - Cong. Raymond Palatino, Kabataan Partylist</b><br>Implementation of programs for Alternative Learning System - Informal Education   | Muntinlupa City | 100,000.00   | 12/1/2011    |                        | 100.00%         | 100,000.00                  |                           | SARO No. BMB-G-T00004259  |
| <b>PDAF - Hon. Jose De Venecia</b><br>Financial Assistance for the implementation of programs and projects  | Muntinlupa City | 500,000.00   | 12/1/2011    |                        | 0.00%           | -                           |                           | SARO No. ROCS-04-00132<br>Unutilized Bal. P500,000.00   |
| <b>PDAF - Sen. Ramon Magsaysay</b><br>Financial Assistance for the implementation of programs and projects  | Muntinlupa City | 500,000.00   | 12/1/2011    |                        | 0.00%           | -                           |                           | SARO No. ROCS-04-00620<br>Unutilized Bal. P500,000.00   |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
JAIME A. VENTURA  
City Accountant

  
JAIME R. FRESNEDI  
Local Chief Executive