

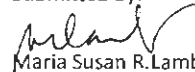
**City Government of Muntinlupa -20% Community
Development Projects-2014(2nd Quarter)**

	20% CDF (CO)	20% CDF (MOOE)	SUB-TOTAL
Appropriation	80,061,001.20	50,000,000.00	130,061,001.20
Obligation/Expenses	21,374,366.57	36,390,401.80	57,764,768.37
Balance of	58,686,634.63	13,609,598.20	72,296,232.83
3:1 SOCIAL DEVELOPMENT	14,609,482.95	-	14,609,482.95
3.1.1 Construction and/or Rehabilitation of Health Centers ,rural health units or hospitals, and purchase of	-	-	-
3.1.2 Construction / rehabilitation of local government owned potable	3,286,158.07	-	3,286,158.07
3.1.3 Establishment or rehabilitation of Manpower Development Centers	-	-	-
3.1.4 Construction or rehabilitation of evacuation	-	-	-
3.1.5 Purchase or repair of area-wide calamity related alarm or warning system;	-	-	-
3.1.6 Rehabilitation of cultural/historical sites;	-	-	-
3.1.7 Purchase or repair of appropriate calamity related rescue operations equipment .	-	-	-
3.1.8 Purchase and development of land for the relocation of informal settlers and relocation of victims of calamities; Development of laguerta,Tuasan	-	-	-
3.1.9 Construction or rehabilitation of facilities such as multi- purpose hall intended to cater out of schools youths,women, senior citizens,minors,displaced genious	6,587,649.37	-	6,587,649.37
3.1.10 Installation and maintenance of street lighting system except payment of	120,282.50	-	120,282.50

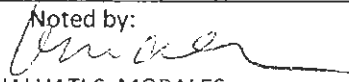
**City Government of Muntinlupa -20% Community
Development Projects-2014(2nd Quarter)**

3.1.11 Other related Programs, Projects and Activities which is considered necessary	4,615,393.01	-	4,615,393.01
3.2 ECONOMIC DEVELOPMENT	5,733,997.25	36,390,401.80	42,124,399.05
3.2.1 Construction or rehabilitation of communal irrigation or water impounding system and purchase of post harvest facilities such as farm or hand tractor with trailer, thresher	-	-	-
3.2.2 Construction or rehabilitation of local roads or bridges, purchase of appropriate engineering equipment such as dump	4,920,614.86	-	4,920,614.86
3.2.3 Development, construction, repair of Gov't buildings/improvement /Offices/Pacwood	813,382.39	-	813,382.39
3.2.4 Amortization of loans used to finance dev. projects	-	36,390,401.80	36,390,401.80
3.2.5 Other related programs, project activities which considered necessary	-	-	-
3.3 ENVIRONMENTAL MANAGEMENT	1,030,886.37	-	1,030,886.37
3.3.1 Reforestation and urban greening;	-	-	-
3.3.2 Construction or rehabilitation of sanitary landfills, material recovery facilities and purchase of garbage	-	-	-
3.3.3 Implementation of flood and erosion control projects such rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals;	1,030,886.37	-	1,030,886.37
3.3.4 Other environmental mgt.projects	-	-	-

Submitted by:


Maria Susan R. Lambino
Admin. Officer V

Noted by:


Ms. LUALHATI S. MORALES
City Budget Officer