

SUPPLEMENTAL PROCUREMENT PLAN FOR 2013
For Geographical Information System (GIS) Equipment

Department/Office: City Planning & Development Office

No.	Item & Specifications	Unit of Measure	Quantity Requirement												Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total
1	Computer - Intel i7, 4-Gig Memory, 2-Gig Video Card, DVD Com. 17" Monitor	pc													4	215,356.00
2	EPSON Continuous Ink (L110)	pc													6	45,000.00
3	Laptop - Processor Intel Core i7, 4GB Memory, 2GB Video Card, 750GB SATA HDD, Windows 7 OS, 14" Monitor	pc													2	121,800.00
GRAND TOTAL:																382,156.00
ADDITIONAL 10% PROVISION FOR INFLATION																38,215.60
APPROVED BUDGET:																420,371.60

Prepared by:


Mildred P. Andaleon

Planning Officer IV/Administrative Officer

Date Prepared: 03 December 2013

Approved by:


Noel A. Cadorna

OIC, City Planning & Development Office

SUPPLEMENTAL PROCUREMENT PLAN FOR 2013
 For Geographical Information System (GIS) Equipment
 4th Quarter 2013

Department/Office: City Treasurer's Office

No.	Item & Specifications	Unit of Measure	Quantity Requirement												Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total
1	Computer - Intel i7, 4-Gig Memory, 2-Gig Video Card, DVD Com. 17" Monitor	pc													4	30,000.00
GRAND TOTAL:															30,000.00	
ADDITIONAL 10% PROVISION FOR INFLATION															3,000.00	
APPROVED BUDGET:															33,000.00	

Prepared by:



Nilda Molera
 Administrative Officer

Date Prepared: 12/03/13

Approved by:



Anastacio L. Minoza
 OIC, Treasury Department

SUPPLEMENTAL PROCUREMENT PLAN FOR 2013
For Geographical Information System (GIS) Equipment
4th Quarter 2013

Department/Office: City Treasurer's Office

No.	Item & Specifications	Unit of Measure	Quantity Requirement												Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total
1	Computer - Intel 17, 4-Gig Memory, 2-Gig Video Card, DVD Com. 17" Monitor	pc													4	30,000.00
GRAND TOTAL:															30,000.00	
ADDITIONAL 10% PROVISION FOR INFLATION:															3,000.00	
APPROVED BUDGET:															33,000.00	

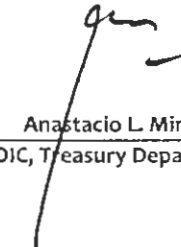
Prepared by:



Milda Molera
Administrative Officer

Date Prepared: 12/03/13

Approved by:



Anastacio L. Minoza
OIC, Treasury Department